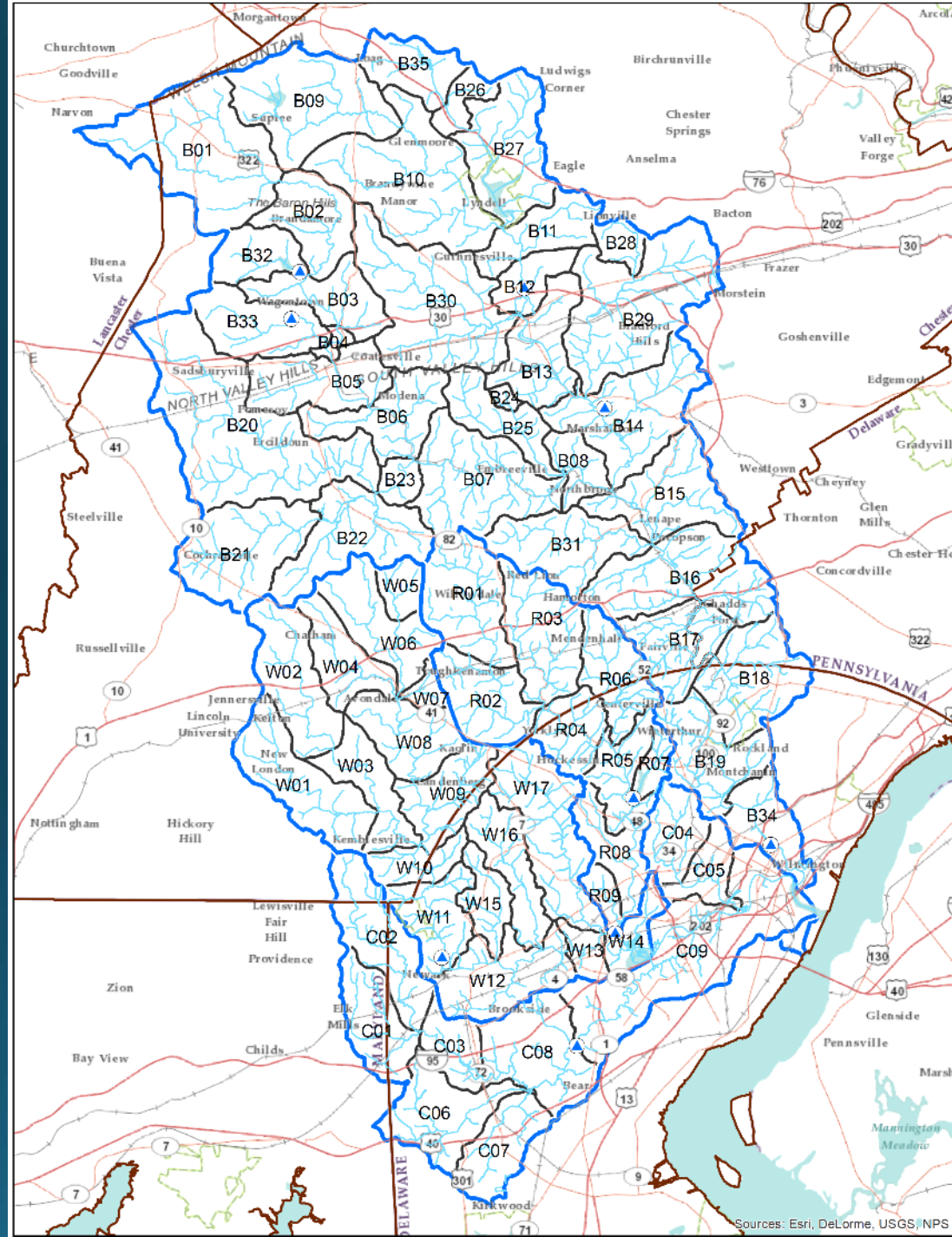


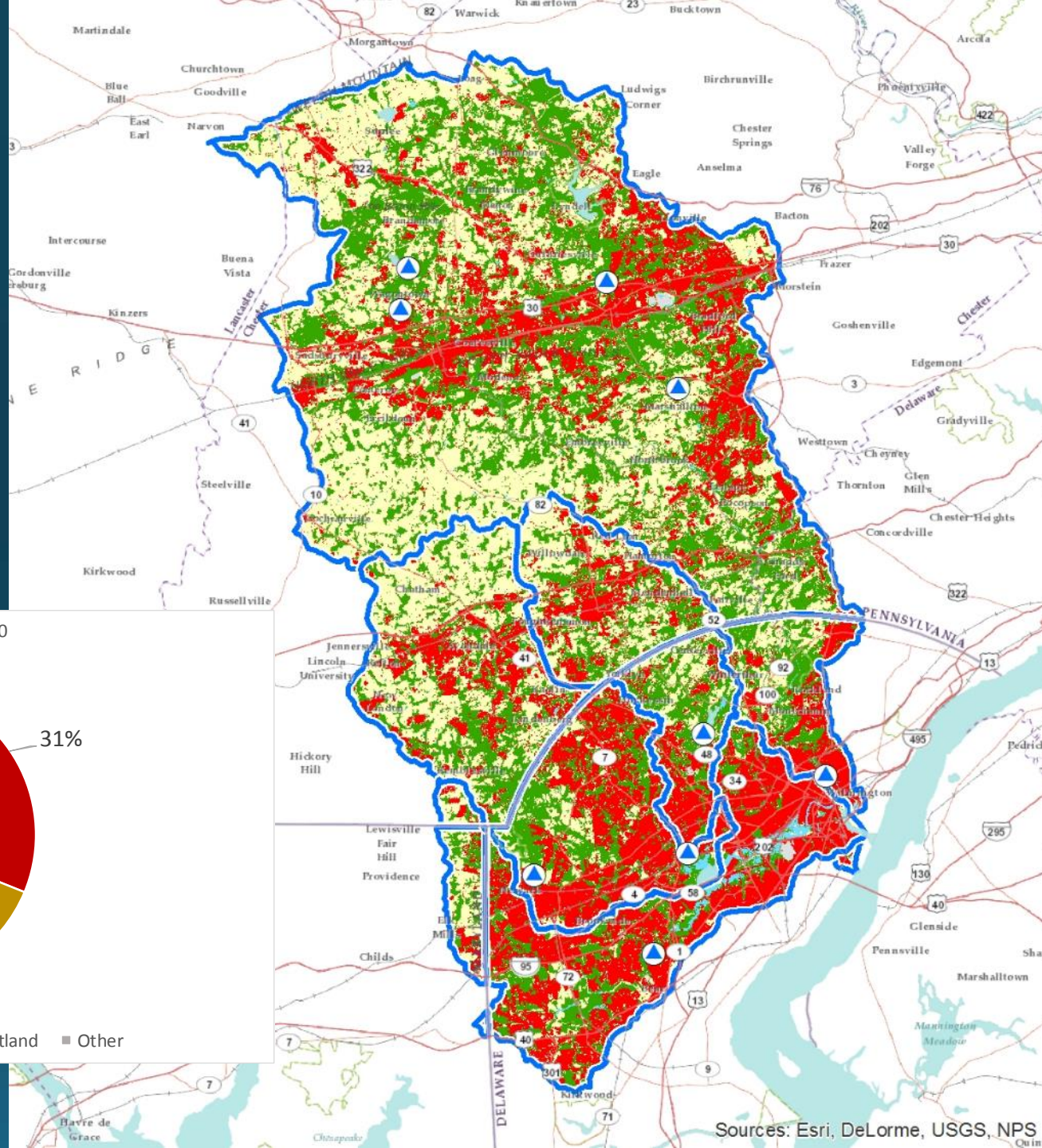
Brandywine-Christina Healthy Water Fund

Technical Analysis Summary

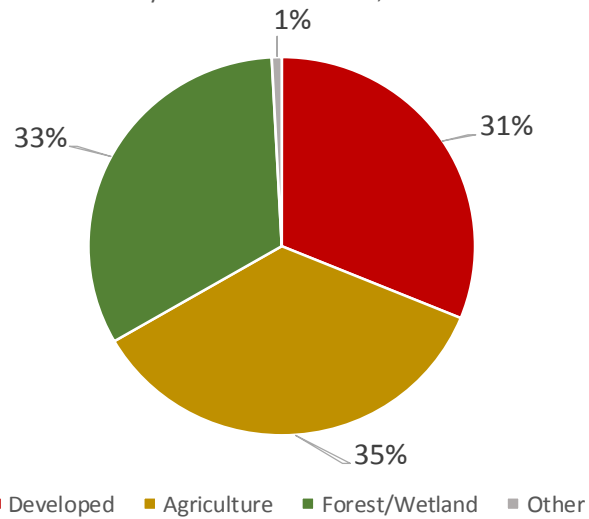
Jerry Kauffman and Andrew Homsey, University of Delaware Water Resources Center



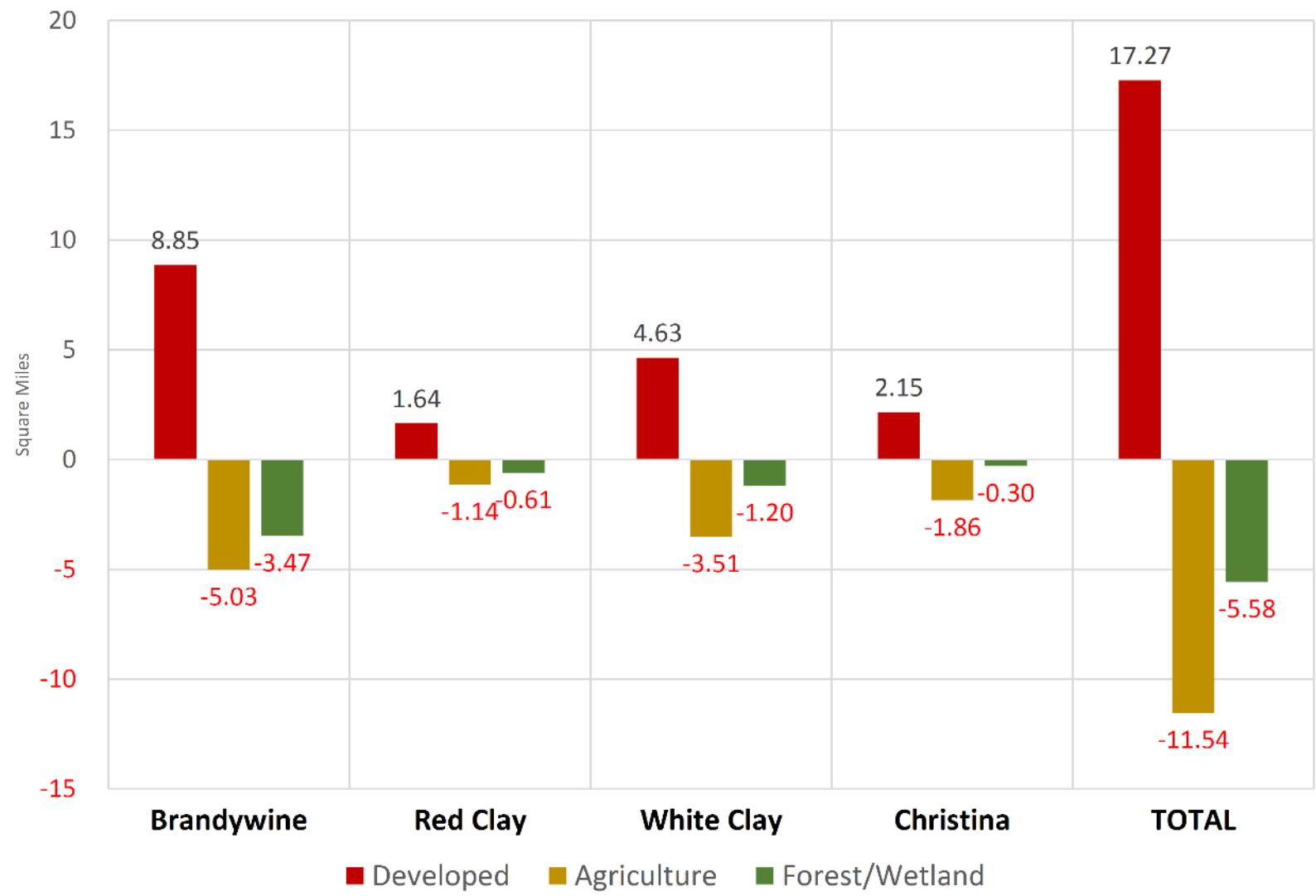




Land Cover in the Brandywine-Christina Cluster, 2010



Land Cover Change in the Brandywine-Christina Cluster, 1996-2010



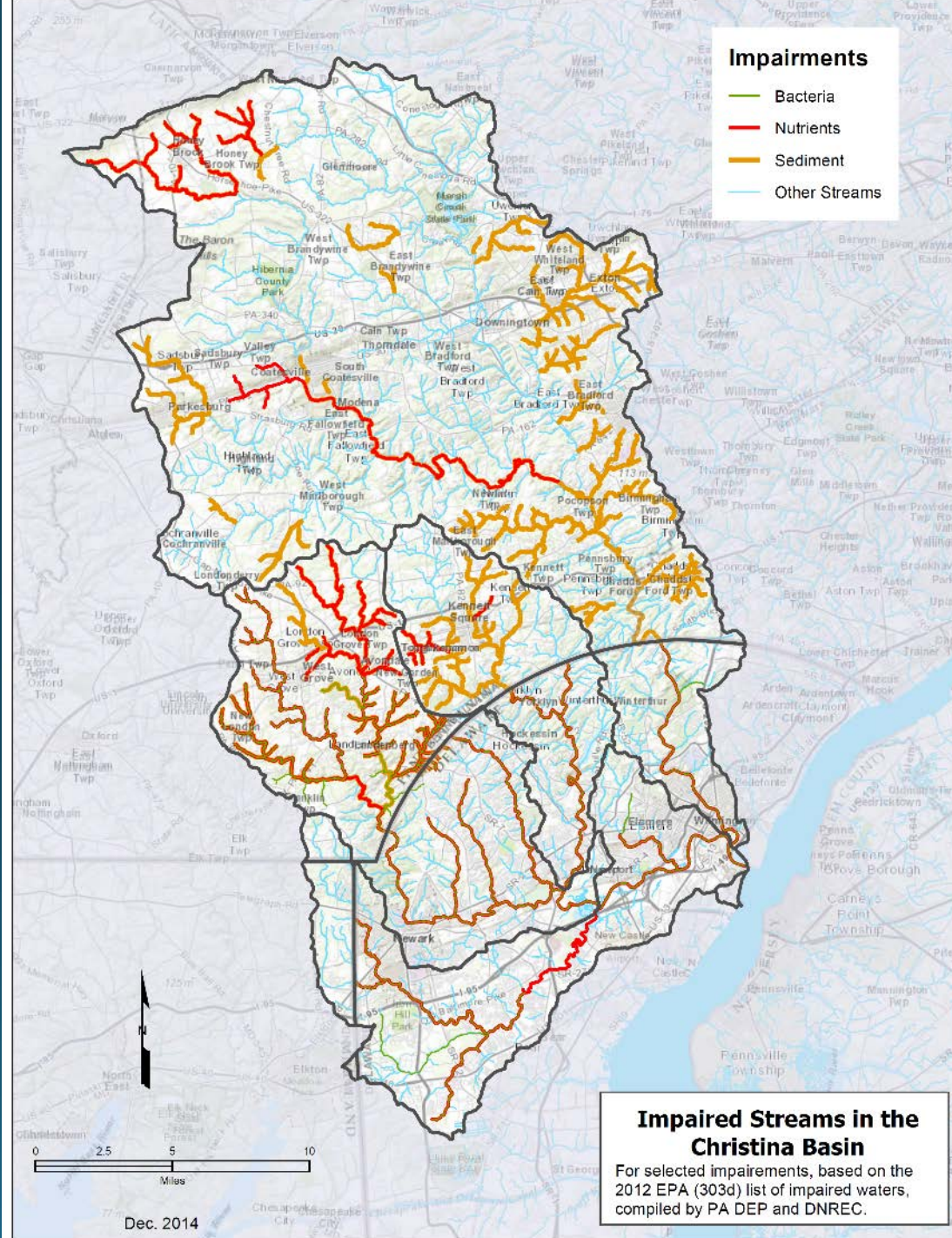
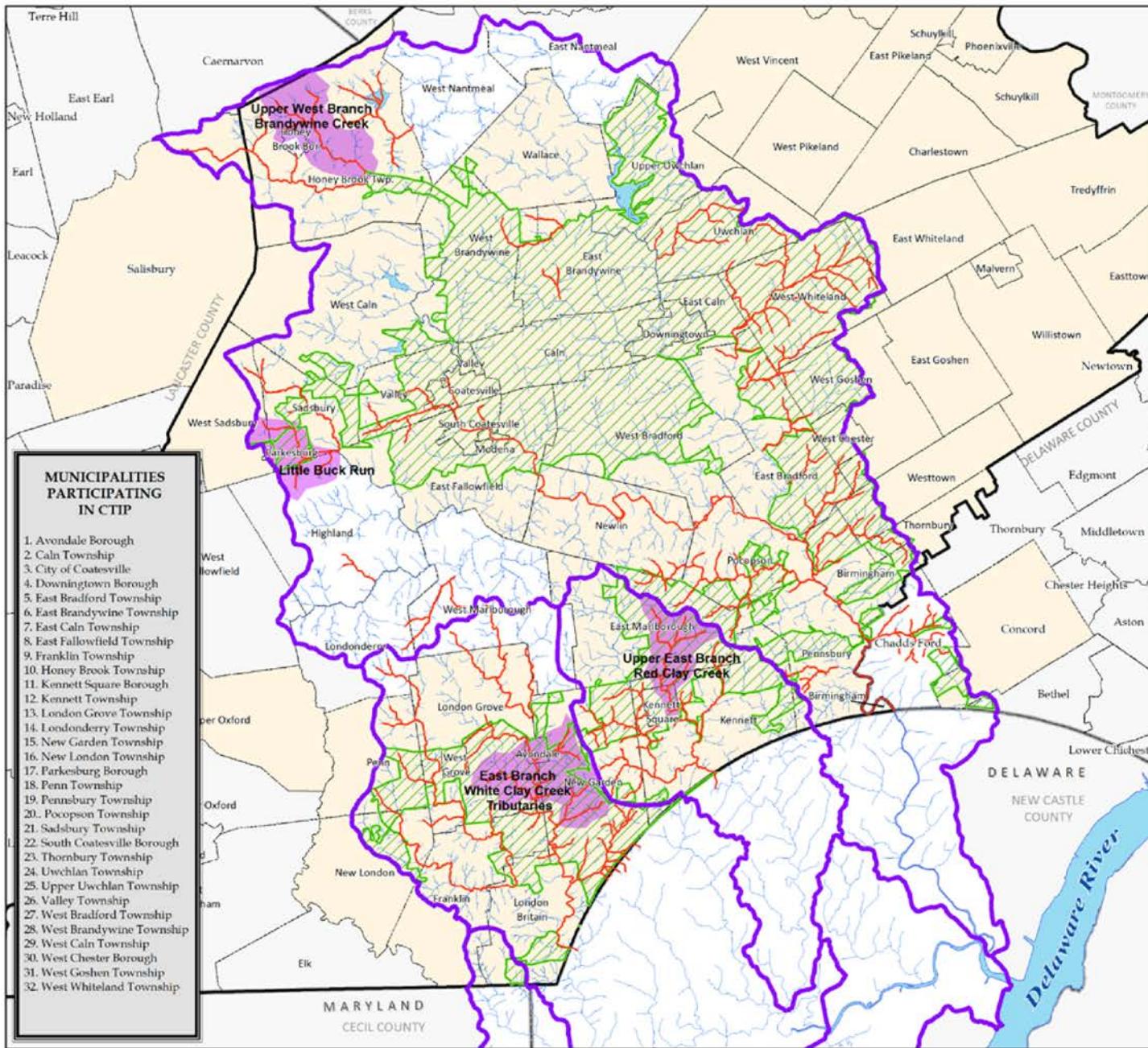


Figure 1. Christina River Basin (Pennsylvania)

February 11, 2013
(amended June 4, 2013)

Chester County Water Resources Authority



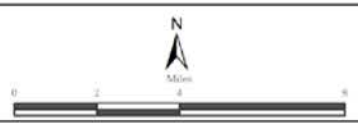
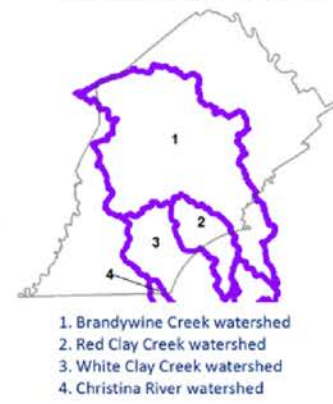
	Christina Basin Watersheds		Chester County Boundary
	Urbanized Area (Christina Basin, PA)- 2000 Census		Municipalities
	Water Bodies		MS4 Regulated Municipalities
	Streams		CTIP Targeted Subwatersheds
	Impaired Streams 2010 (Sediment, Nutrients, Bacteria)		

- MUNICIPALITIES PARTICIPATING IN CTIP**
1. Avondale Borough
 2. Caln Township
 3. City of Coatesville
 4. Downingtown Borough
 5. East Bradford Township
 6. East Brandywine Township
 7. East Caln Township
 8. East Fallowfield Township
 9. Franklin Township
 10. Honey Brook Township
 11. Kennett Square Borough
 12. Kennett Township
 13. London Grove Township
 14. Londonderry Township
 15. New Garden Township
 16. New London Township
 17. Parkesburg Borough
 18. Penn Township
 19. Pennsbury Township
 20. Pocopson Township
 21. Sadsbury Township
 22. South Coatesville Borough
 23. Thornbury Township
 24. Uwchlan Township
 25. Upper Uwchlan Township
 26. Valley Township
 27. West Bradford Township
 28. West Brandywine Township
 29. West Caln Township
 30. West Chester Borough
 31. West Goshen Township
 32. West Whiteland Township

Map Location and Major Drainages



Christina Basin TMDL Watersheds



DATA SOURCES:
 Administrative Boundaries, Watersheds, Streams - Chester County
 Census 2000 Urbanized Areas (UA) subset of "Urban Areas 2000" - U.S. Department of Commerce: Bureau of the Census: Geography Division
 MS4 Municipalities and Non-MS4 Municipalities - PADEP web site, 2009 & "SERO MS4 Status as of 12-31-08" worksheet (PADEP internal tracking sheet, received 3/20/09)
 Impaired Streams (October, 2010) - "Integrated List Non-Attaining" Pennsylvania Department of Environmental Protection, Office of Water Management, Bureau of Water Supply & Wastewater Management, Water Quality Assessment and Standards Division. Retrieved from Pennsylvania Spatial Data Access (PASDA) October, 2010.

DISCLAIMER:
 This map was generated using the best information available at the time of publication. This map should not be relied upon as the sole basis of determination of regulatory requirements or responsibilities. The relevant PADEP reports and other documents should be consulted for official designations and associated regulatory information. Should any conflicts exist between this map and the PADEP reports and regulations, the latter supersede this map.

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This map was digitally compiled for internal maintenance and developmental use by the County of Chester, Pennsylvania to provide an index to parcels and for other reference purposes. Parcel lines do not represent actual field surveys of premises. County of Chester, Pennsylvania makes no claims as to the completeness, accuracy or content of any data contained herein, and makes no representation of any kind, including, but not limited to, the warranties of merchantability or fitness for a particular use, nor are any such warranties to be implied or inferred, with respect to the information or data furnished herein.

The following table specifies the goals, timeline and responsibilities for the CCCD’s agricultural compliance strategy. Full implementation of the activities described in this strategy is dependent on adequate funding and staffing of CCCD and agency partners. With complete implementation of the agricultural strategy, pollutant loads should be significantly reduced for nutrients and sediment attributable to stormwater runoff from agricultural lands.

C-TIP TMDL
implementation plan
(Gaadt Perspectives,
CCWRA, CCCD)

CCCD Program Year	Total Years	Assessment, Outreach & Education	% planned	% plans implemented	BMP Assessment (%)	Responsibility
2012-2013	1	Plan and BMP Assessment; “Toolkit” Replacement			50	CCCD & CTIP
2013-2015	3	Plan and BMP Assessment			100	CCCD & CTIP
2015-2017	5	Priority Farms/Operations	15	15		CCCD & CTIP
2017-2021	9	Priority Farms/Operations	30	30		CCCD & CTIP
2021-2024	12	Priority Farms/Operations	45	40		CCCD & CTIP
2024-2027	15	All Farms	60	55		CCCD & CTIP
2027-2030	18	All Farms	80	70		CCCD & CTIP
2030-2034	22	All Farms	100	80		CCCD & CTIP
2034-2037	25	All Farms		100		CCCD & CTIP

Wilmington Sourcewater Plan, 2010

	Potential General Priority Contaminant Sources	
Priority Contaminant or Contaminant Group	Dry Weather	Wet Weather
Flow*	Wastewater discharges & groundwater withdrawals	Urban/Suburban Stormwater Runoff
Pathogens	Wastewater & sediment regrowth/release	Agriculture, wildlife, sediment resuspension, suburban runoff
Disinfection By Products	Wastewater	Trees, agriculture, urban/suburban stormwater runoff
Algae	Wastewater	Agriculture
Chlorides	Wastewater	Road Salt Runoff
Turbidity	Construction & accidents	Urban/Suburban Stormwater Runoff & Agriculture
Alkalinity	Groundwater	Urban/Suburban Stormwater Runoff
Nutrients	Wastewater	Agriculture & Urban/Suburban Stormwater Runoff
Metals	Groundwater	Urban/Suburban Stormwater & Road Runoff
Trace Organics (includes pharmaceuticals)	Wastewater	Agriculture & Urban/Suburban Stormwater Runoff

Streams

Radley Run
Plum Run
Valley Run
Little Buck Run
Shamona Creek
Upper West Branch

Watershed Stewards

Watershed Helpline

Water Quality Resources & Links

Environmental Stream Teams

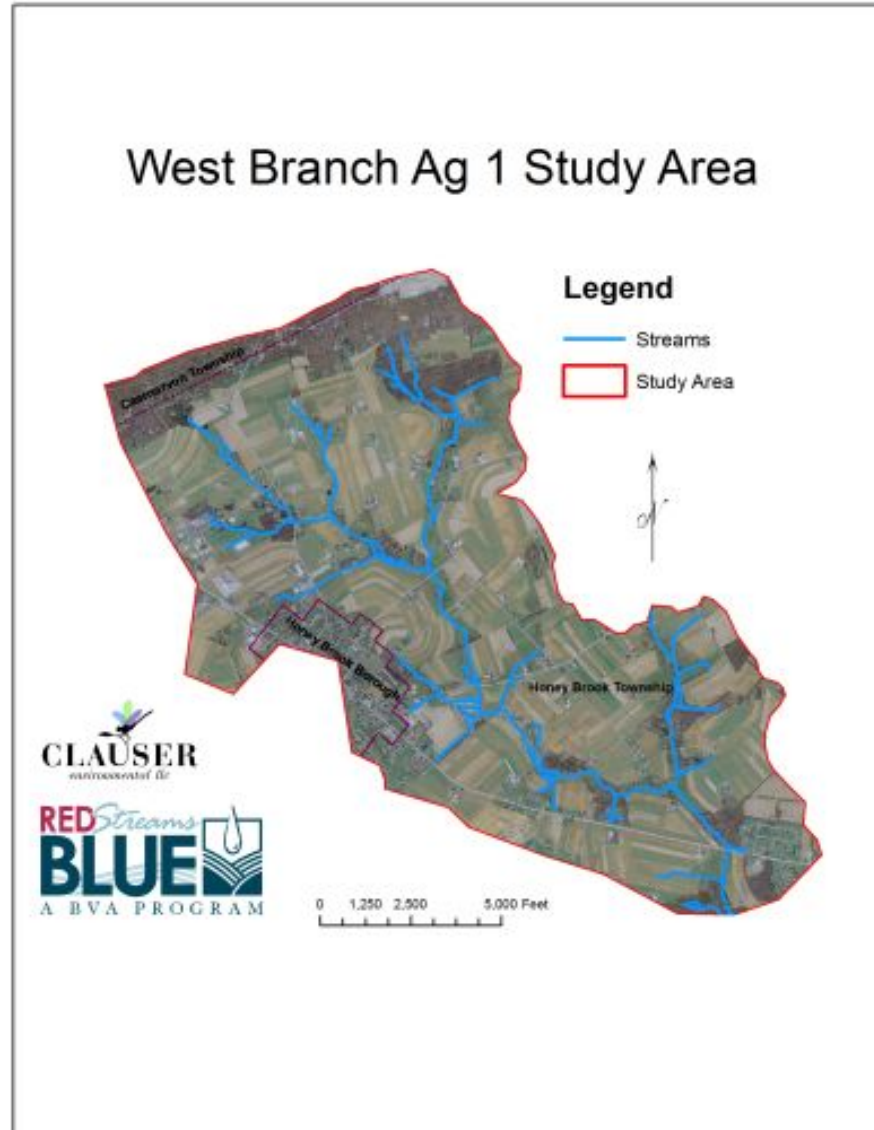
MS4 Stormwater

Pollution Prevention

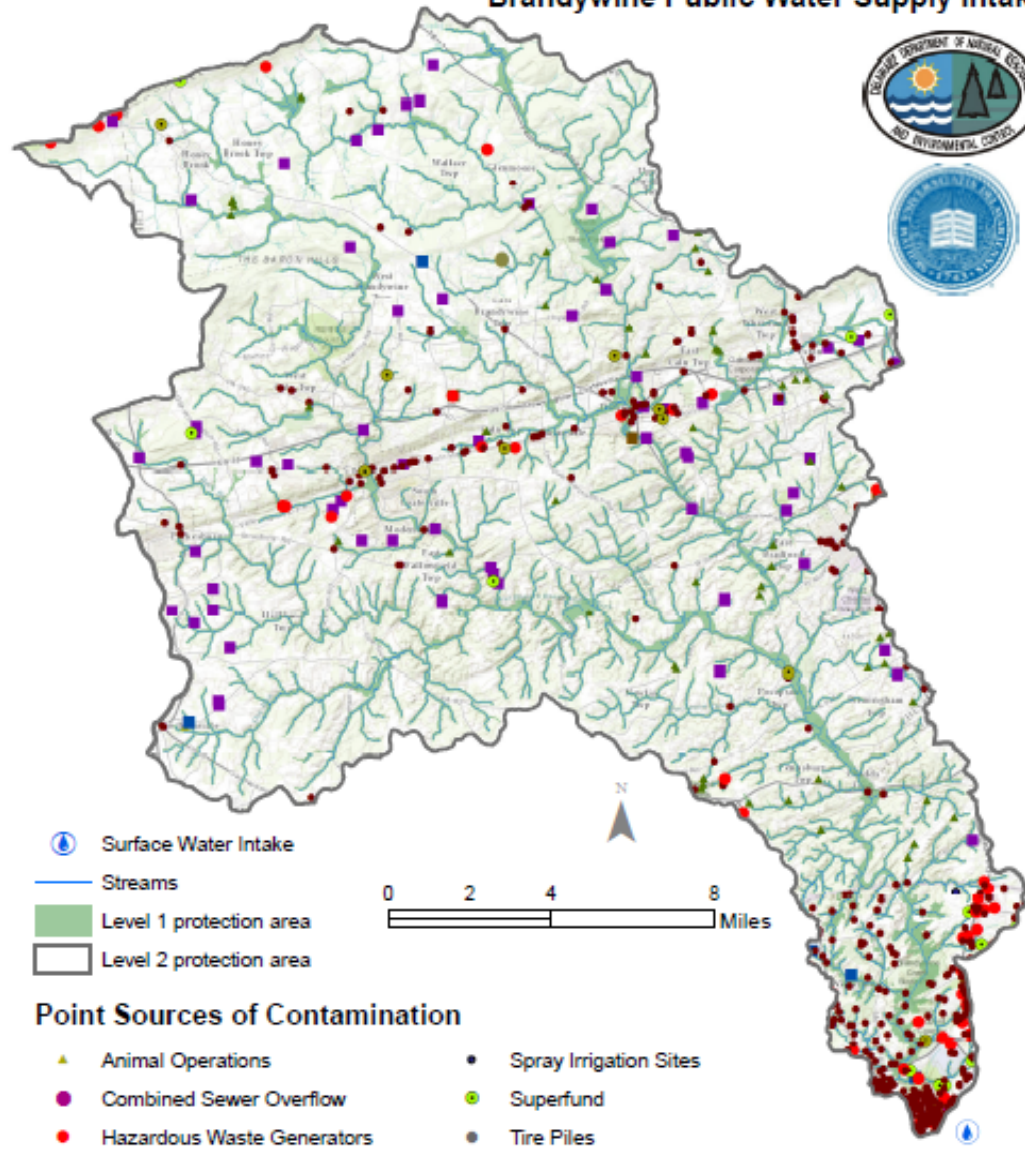
Robert G. Struble, Jr.
Watershed Conservation
Director
rstruble@bva-rcva.org

Sign up for emails
about our programs!

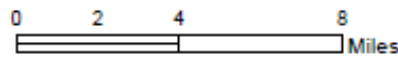
West Branch Ag 1 Study Area



Discrete Potential Sources of Contamination City of Wilmington Brandywine Public Water Supply Intake



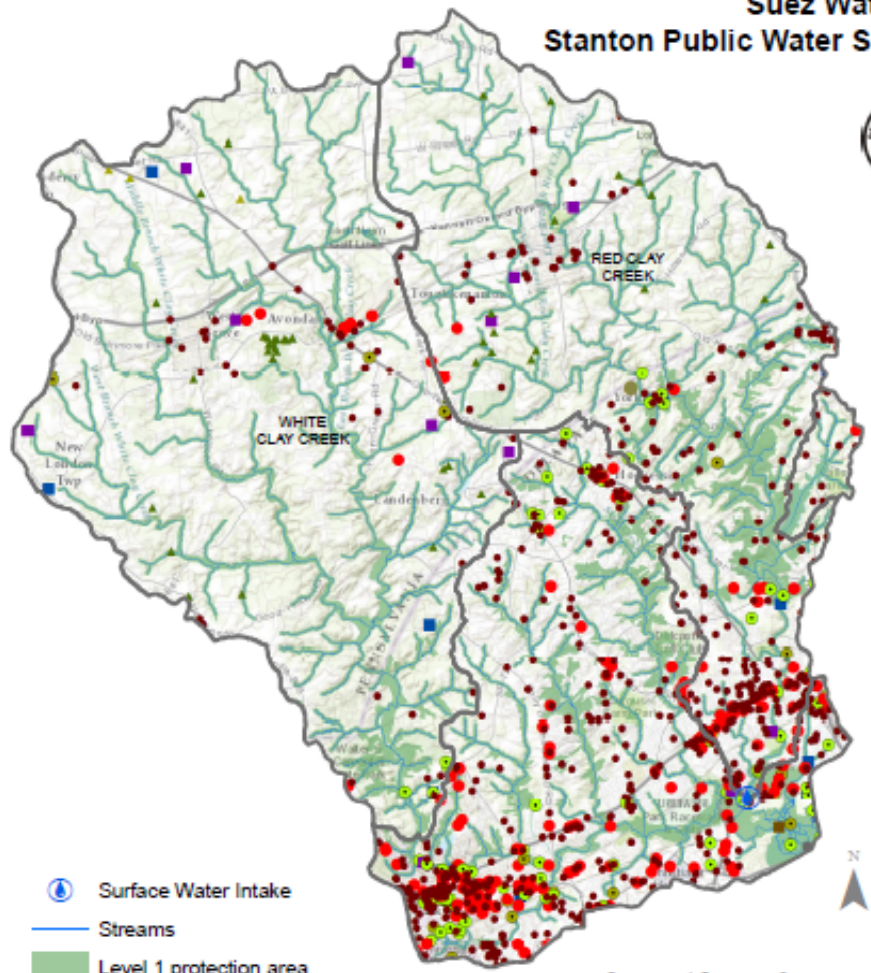
- Surface Water Intake
- Streams
- Level 1 protection area
- Level 2 protection area



Point Sources of Contamination

- | | |
|-------------------------------------|--------------------------------|
| Animal Operations | Spray Irrigation Sites |
| Combined Sewer Overflow | Superfund |
| Hazardous Waste Generators | Tire Piles |
| Landfills & Dumps | Toxics Release Inventory Sites |
| Pesticide Loading, Mixing & Storage | Underground Storage Tanks |
| Salvage Yards | Waste Water Outfalls |
| Sludge Application Sites | |

Discrete Potential Sources of Contamination Suez Water Delaware Stanton Public Water Supply Intake



- Surface Water Intake
- Streams
- Level 1 protection area
- Level 2 protection area

Point Sources of Contamination

- | | |
|-------------------------------------|--------------------------------|
| Animal Operations | Spray Irrigation Sites |
| Combined Sewer Overflow | Superfund |
| Hazardous Waste Generators | Tire Piles |
| Landfills & Dumps | Toxics Release Inventory Sites |
| Pesticide Loading, Mixing & Storage | Underground Storage Tanks |
| Salvage Yards | Waste Water Outfalls |
| Sludge Application Sites | |

Discrete Potential Sources of Contamination City of Newark White Clay Creek Public Water Supply Intake



- Surface Water Intake
- Streams
- Level 1 protection area
- Level 2 protection area

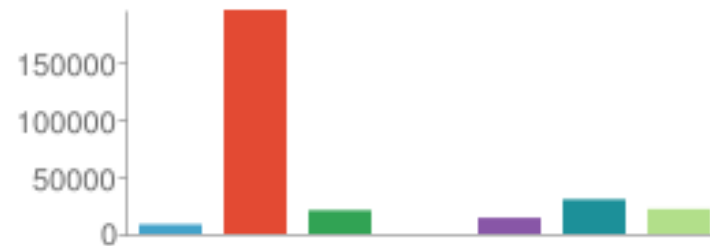
Point Sources of Contamination

- | | |
|-------------------------------------|--------------------------------|
| Animal Operations | Spray Irrigation Sites |
| Combined Sewer Overflow | Superfund |
| Hazardous Waste Generators | Tire Piles |
| Landfills & Dumps | Toxics Release Inventory Sites |
| Pesticide Loading, Mixing & Storage | Underground Storage Tanks |
| Salvage Yards | Waste Water Outfalls |
| Sludge Application Sites | |

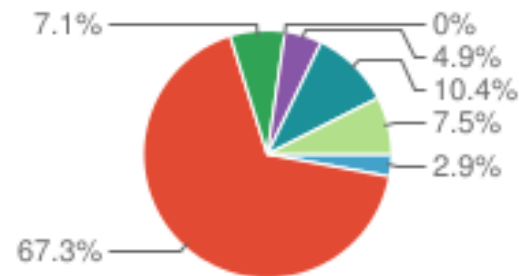
Sources

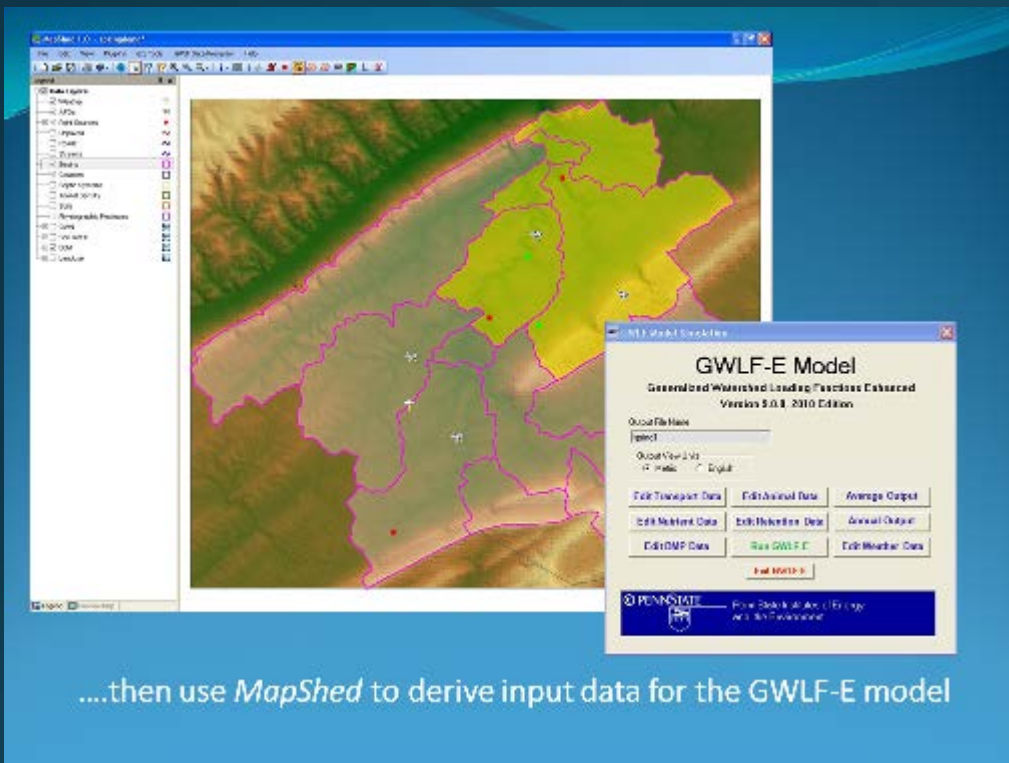
- Municipal Point Source
- Atmospheric TIN
- Manure
- Fertilizer Other
- Fertilizer Corn Soy
- Fixation Alfalfa Soy
- Developed Land

Total Load by Source (kg year⁻¹)



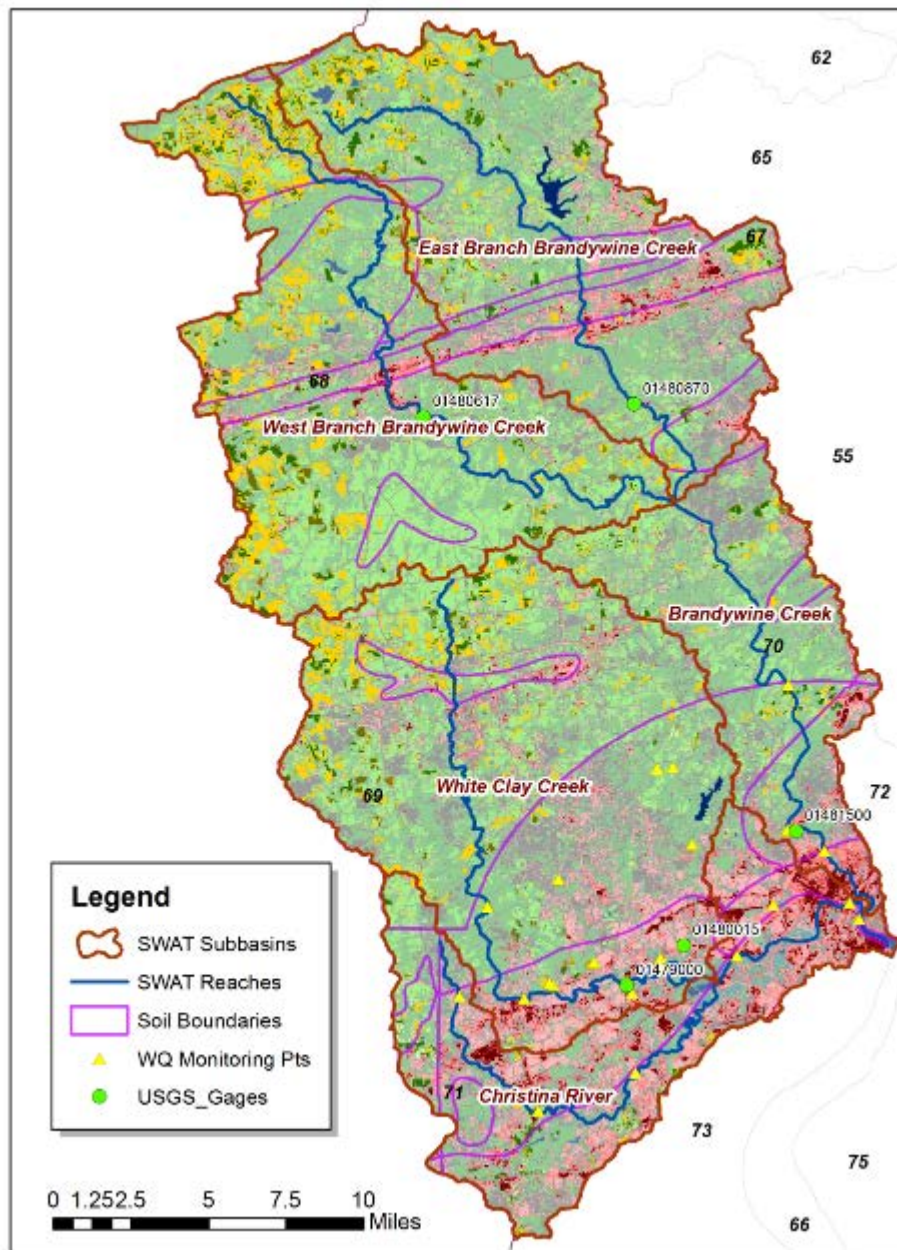
Share of Total Nitrogen Load by Source





....then use *MapShed* to derive input data for the GWLF-E model

- MapShed analysis



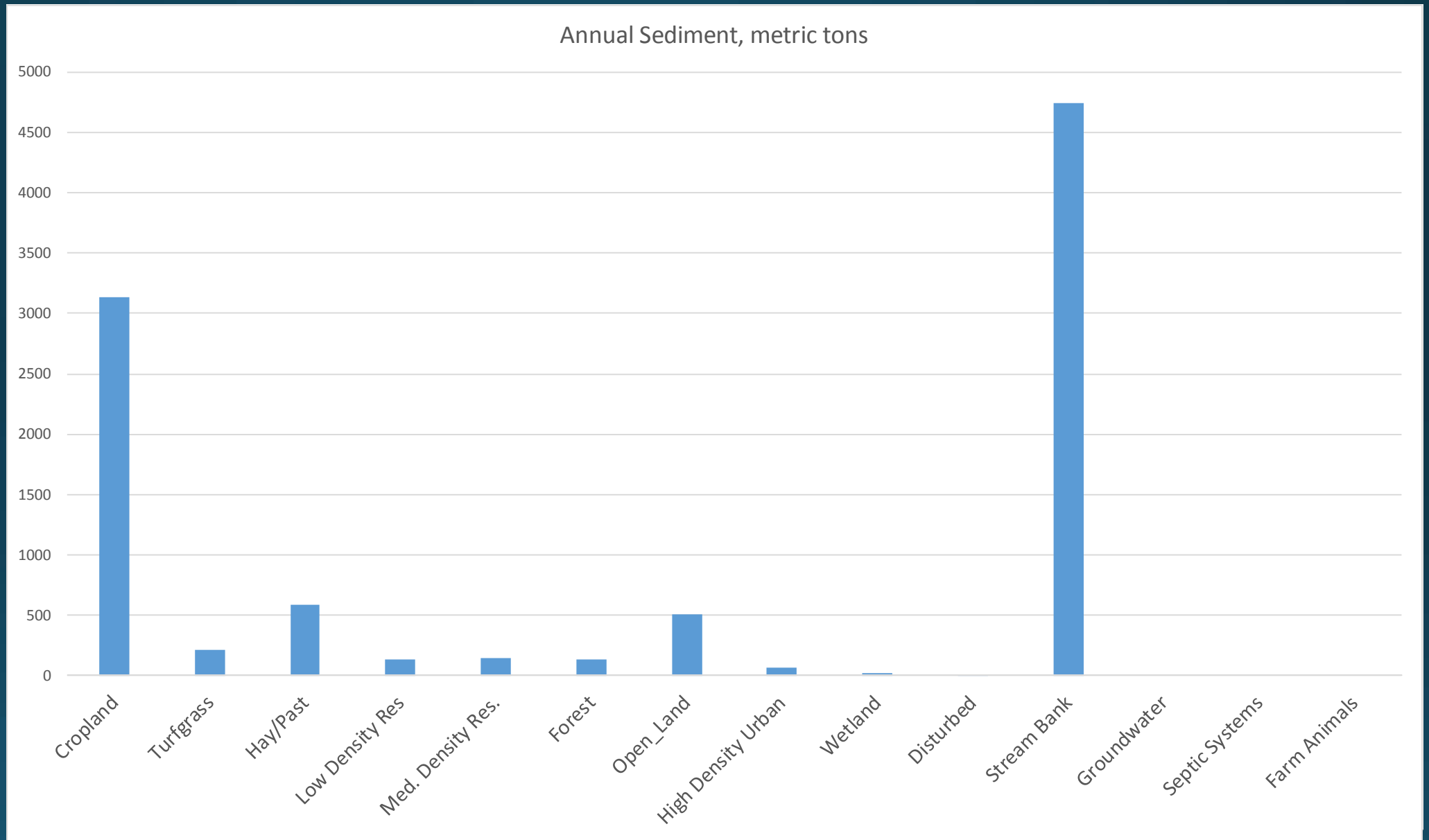
- SWAT

MapShed BMPs

- Cover crops
- No till/Conservation tillage
- Nutrient management
- Riparian buffers
- Stream fencing

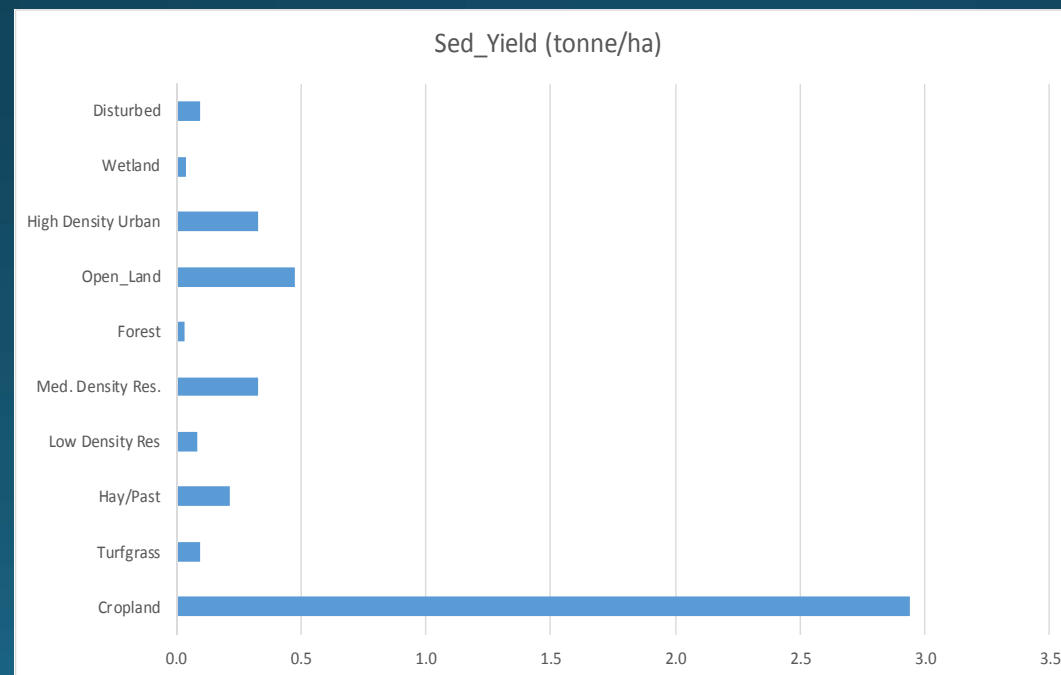
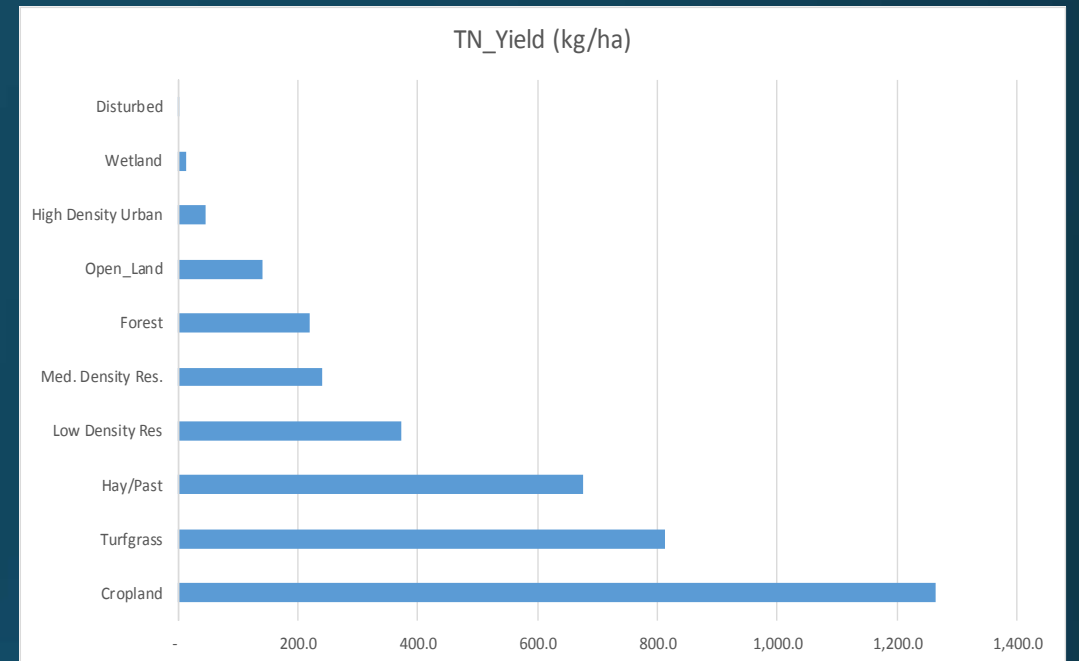
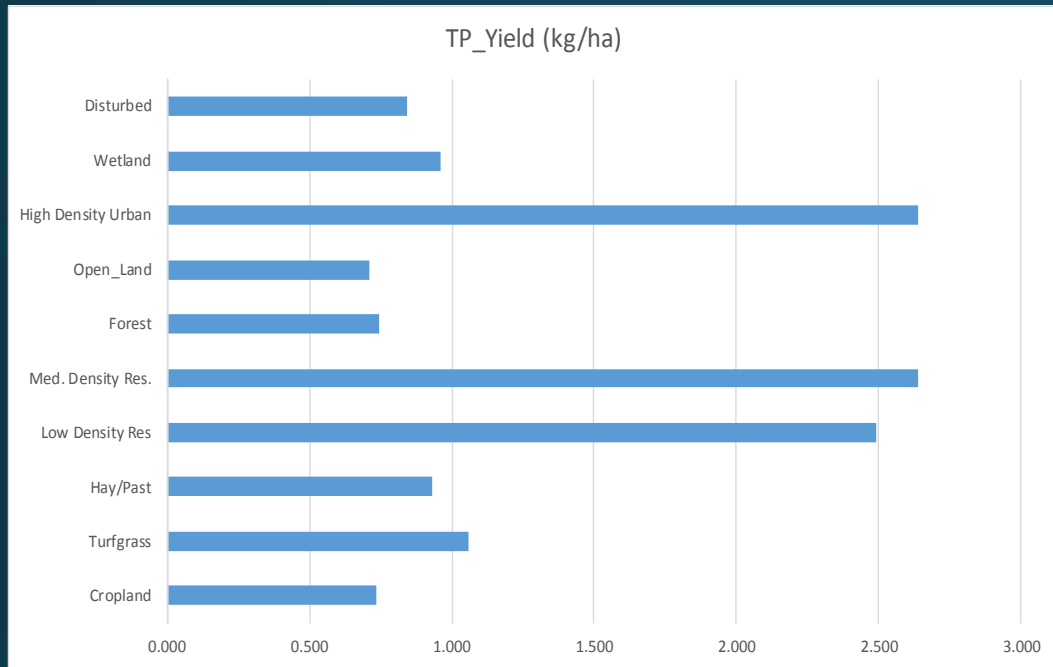
Type	unit	UnitCostLow	UnitCostHi
Cover crops	ha	\$ 86.49	\$ 128.49
Conservation Tillage	ha	\$ 6.72	\$ 98.84
Nutrient management	ha	\$ 7.41	\$ 24.71
Riparian forest buffer	km	\$ 40.36	\$ 371.89
Animal fencing	km	\$ 2,405.11	\$ 2,405.11

Sources



MapShed estimates

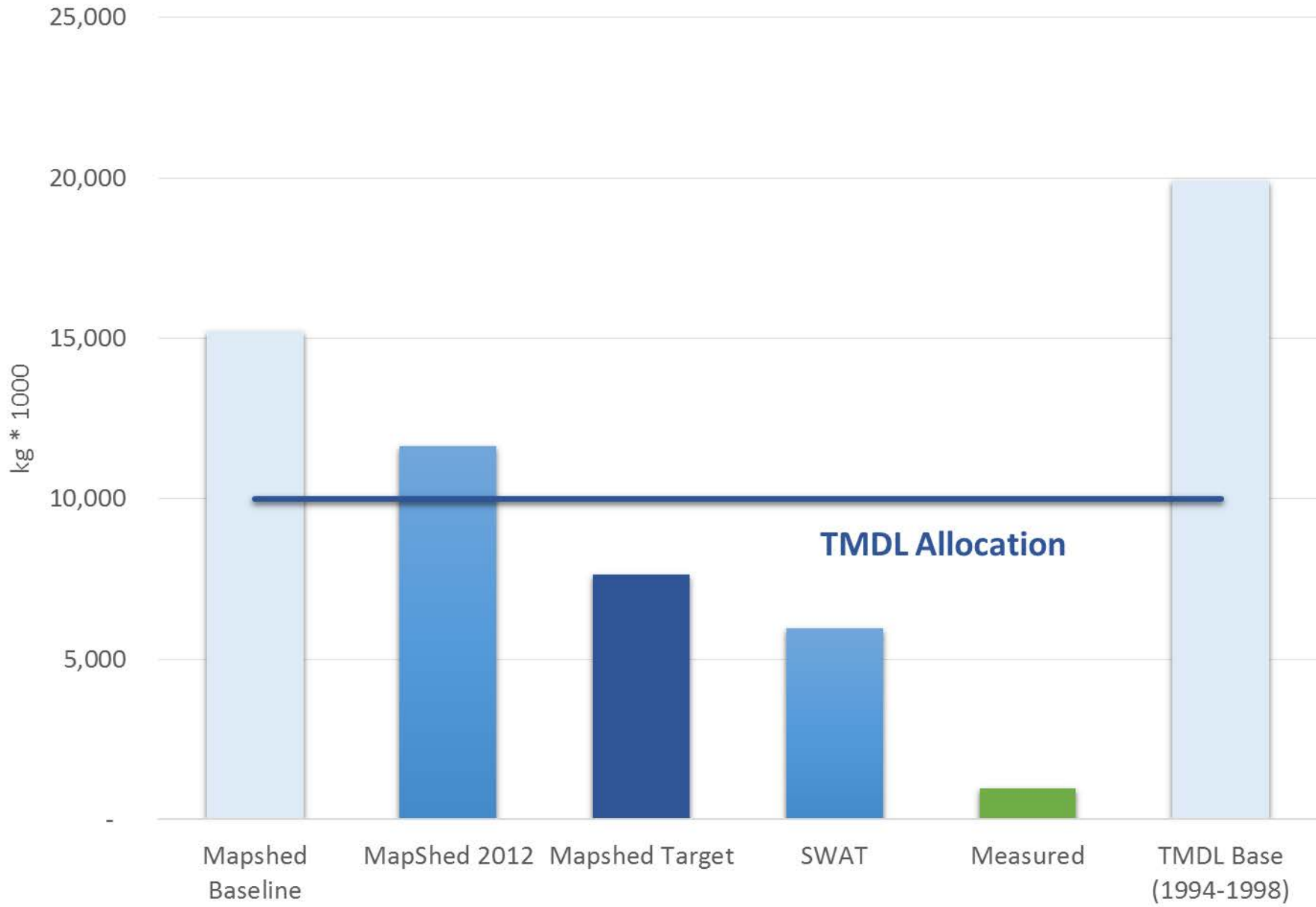
Sources



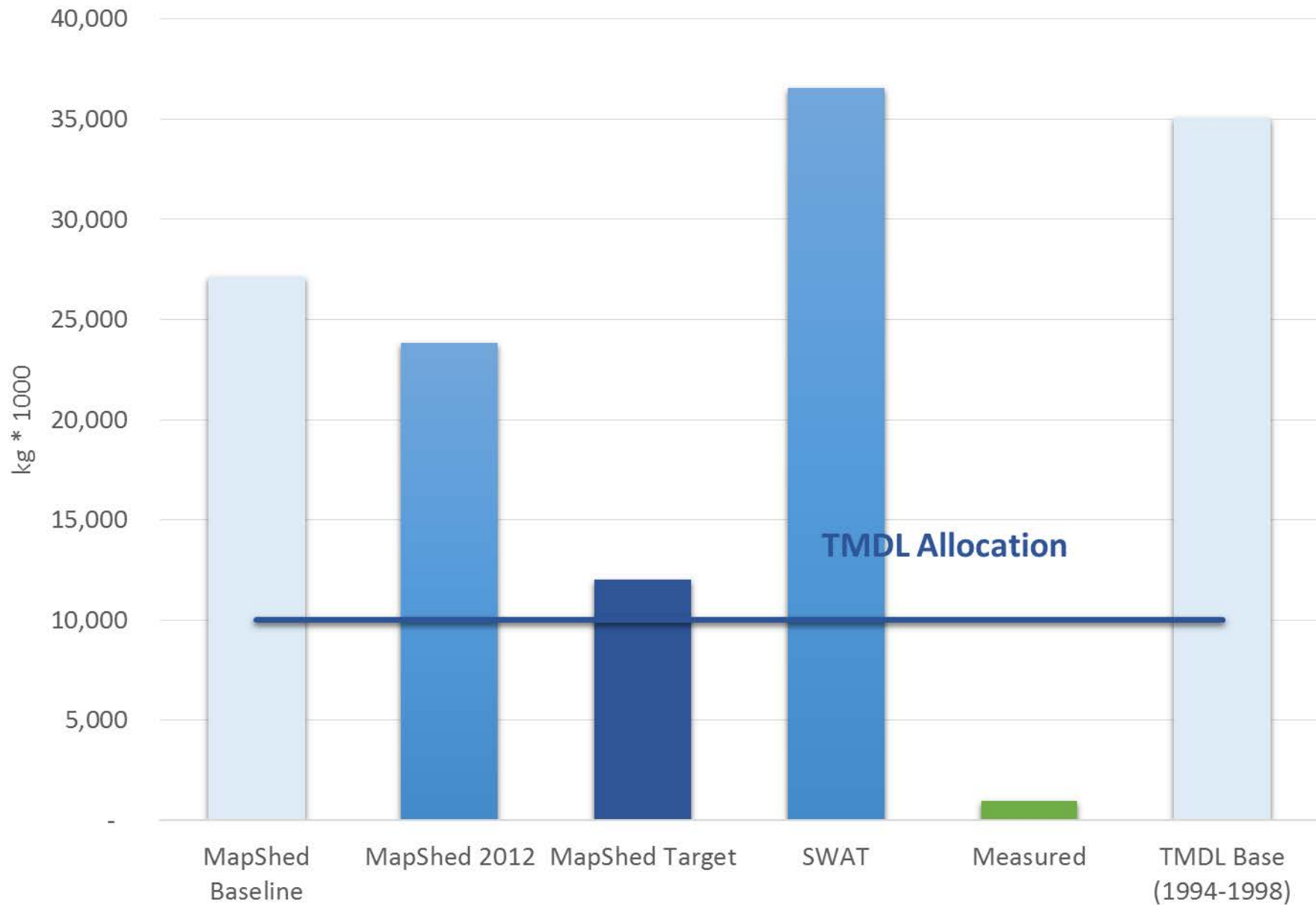
Yields by Land Cover

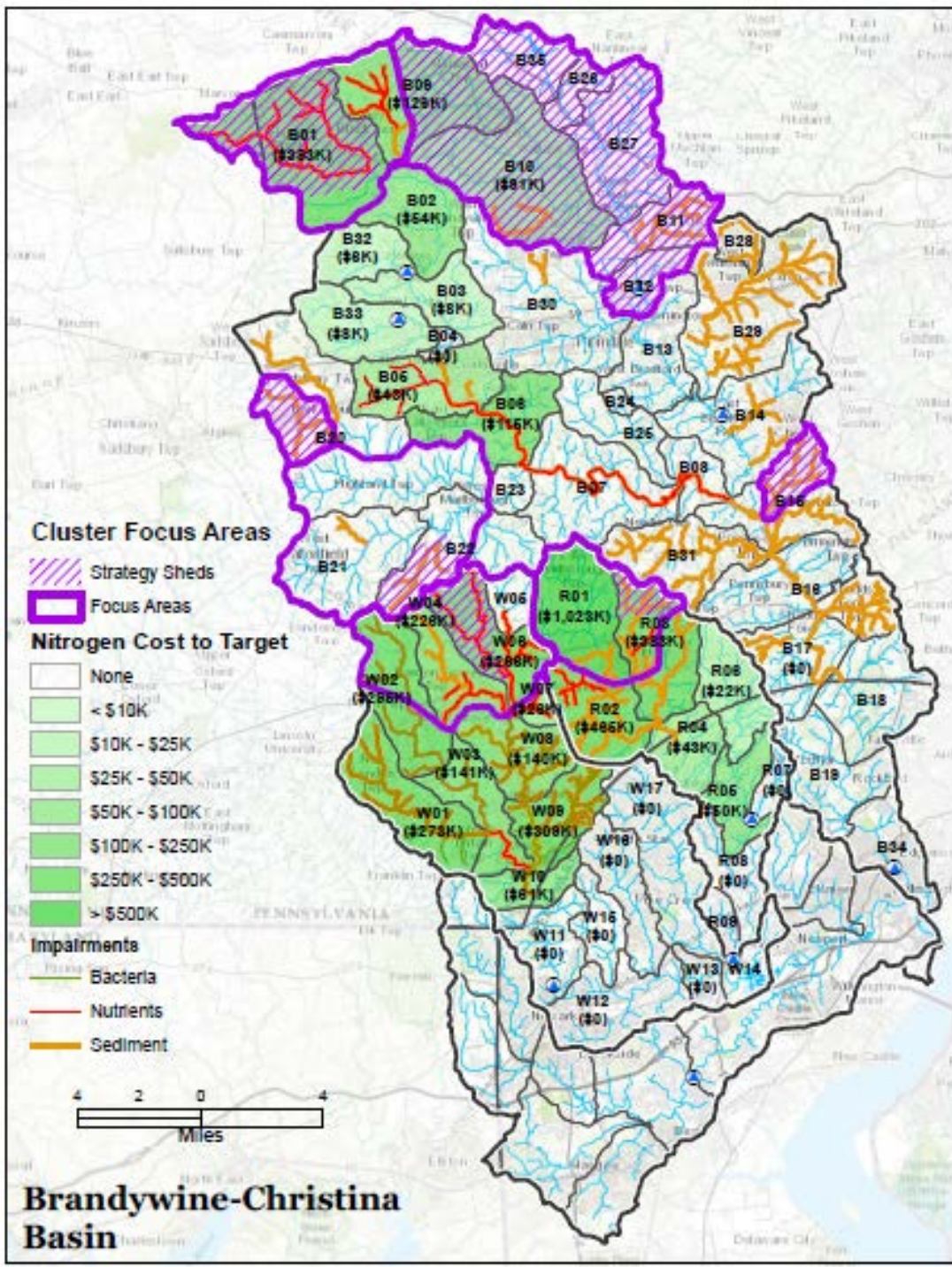
MapShed estimates

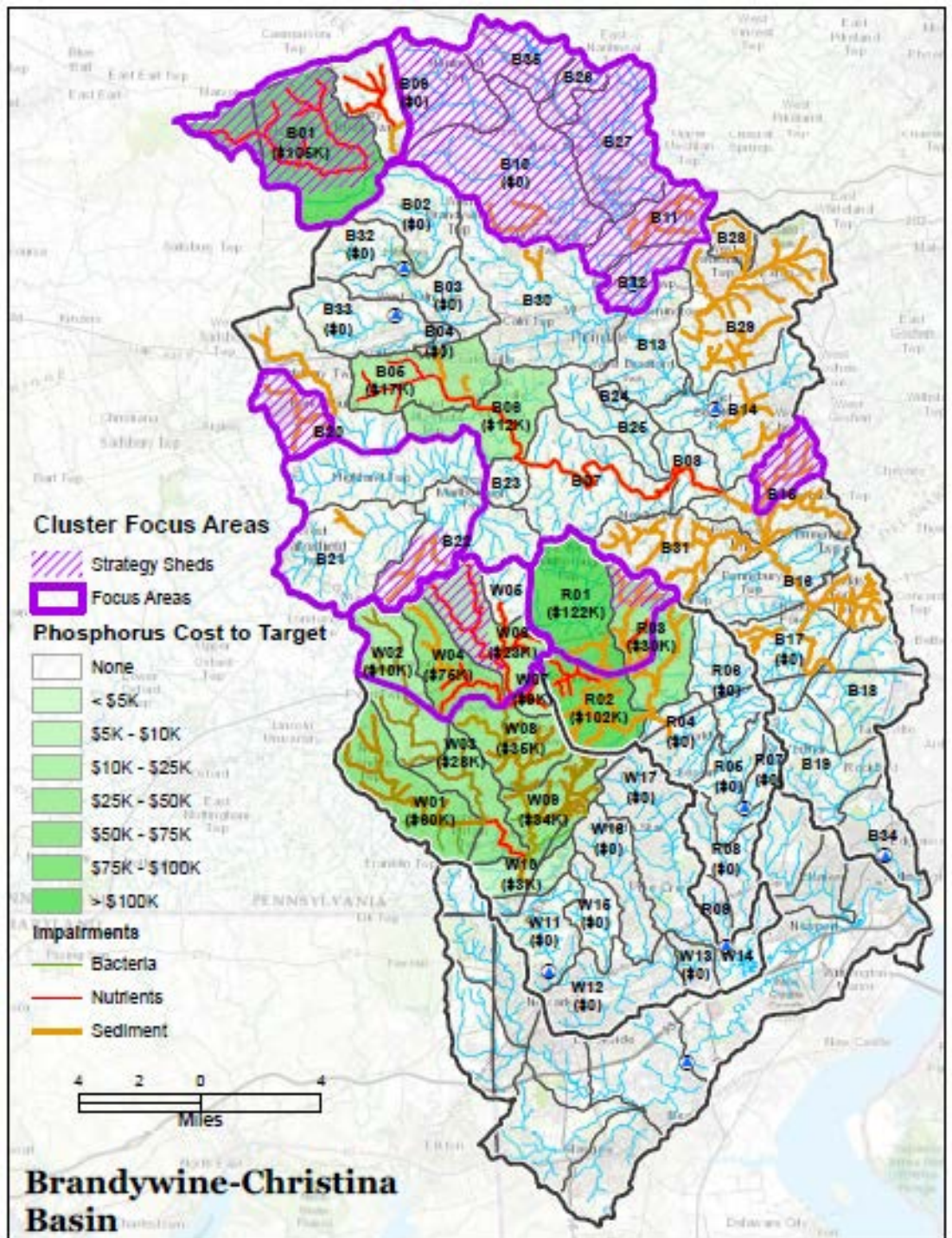
Annual Total Suspended Sediment, Red Clay Watershed, 1999-2007

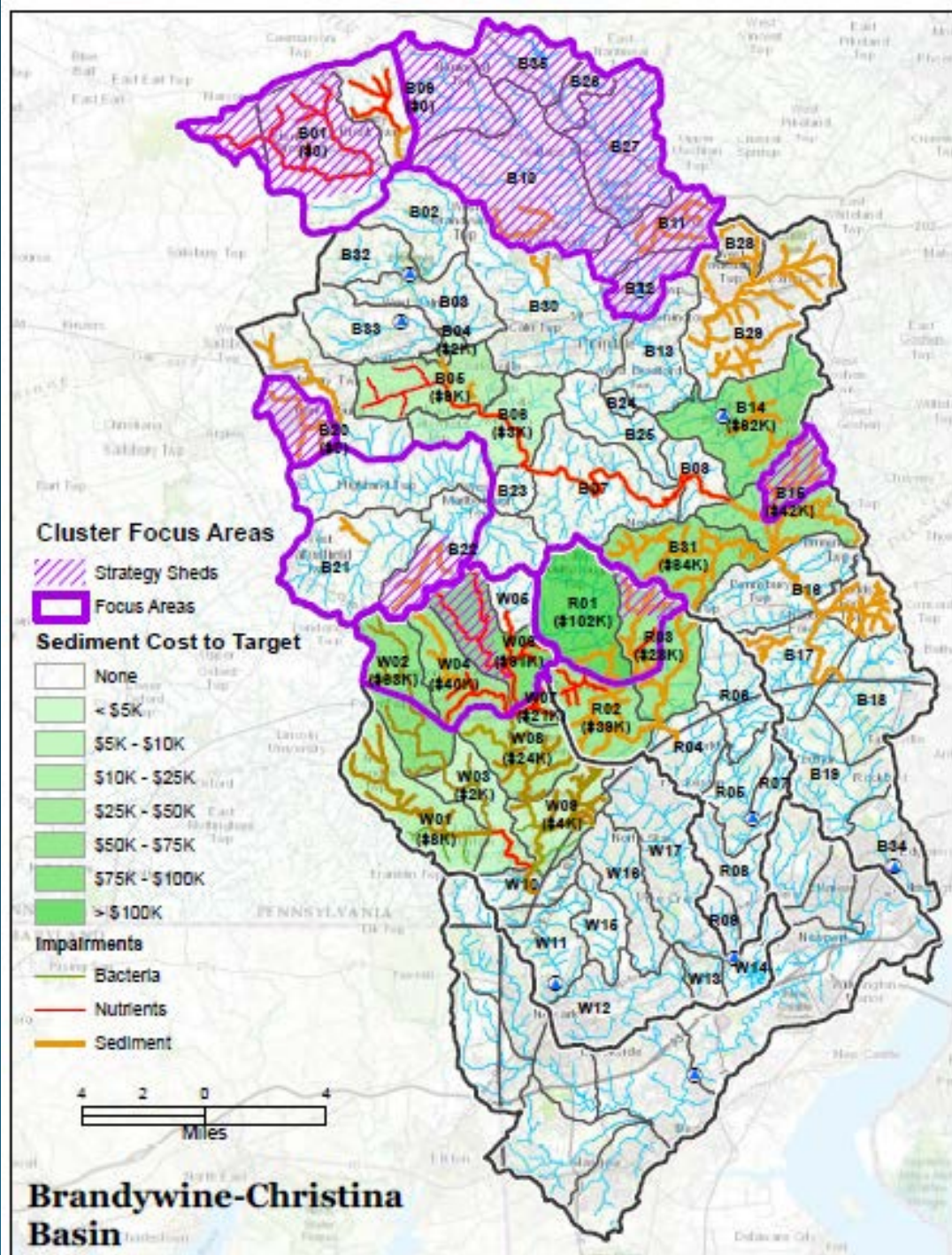


Annual Total Suspended Sediment, White Clay Watershed, 1999-2007









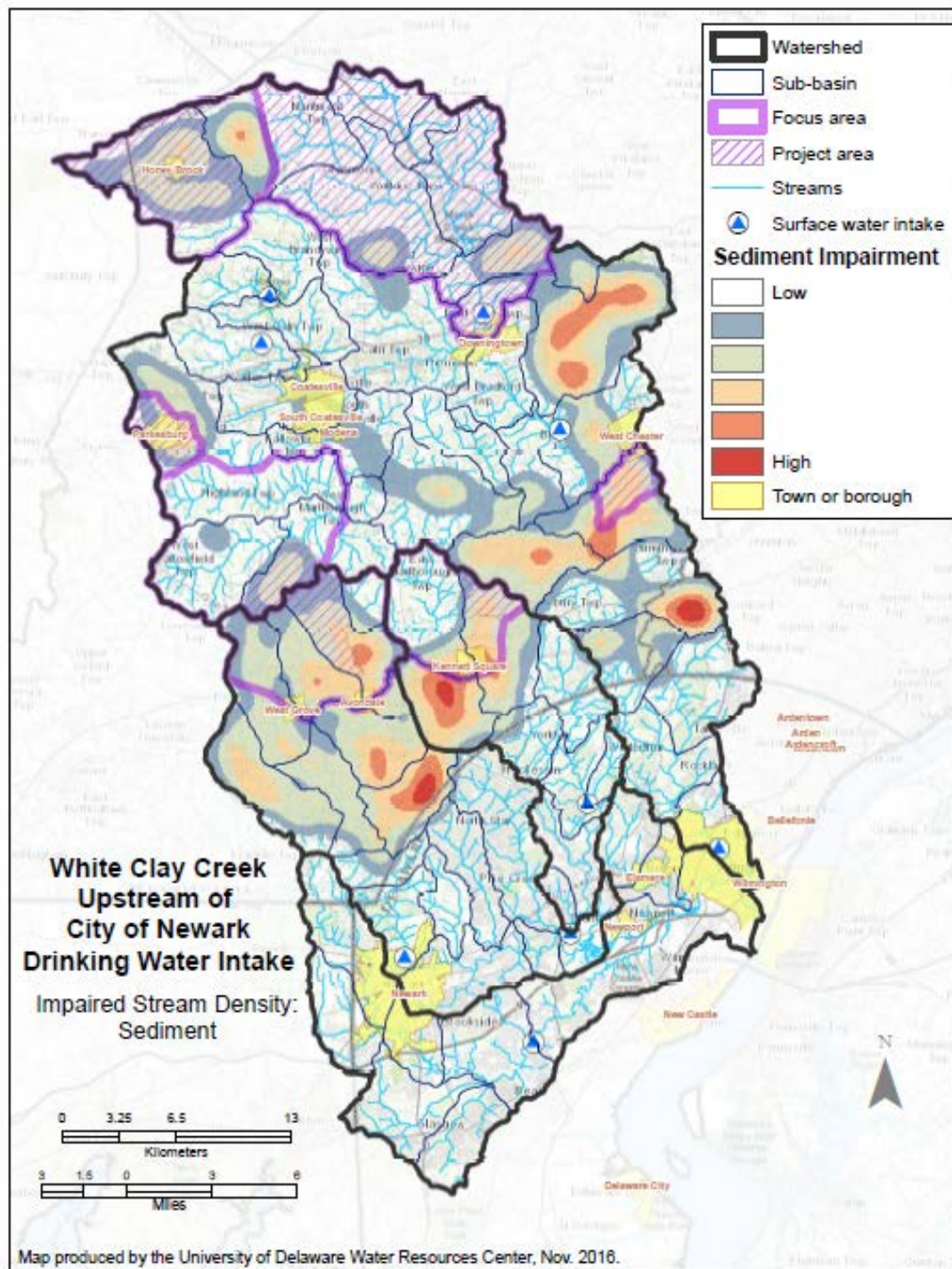
Red Clay Creek			
Constituent	Target reduction	Unit	Cost to target
Nitrogen	\$ 88,657	kg	\$ 1,995,017
Phosphorus	\$ 5,223	kg	\$ 254,247
Sediment	\$ 1,658	tonne	\$ 169,388
			\$ 2,418,652

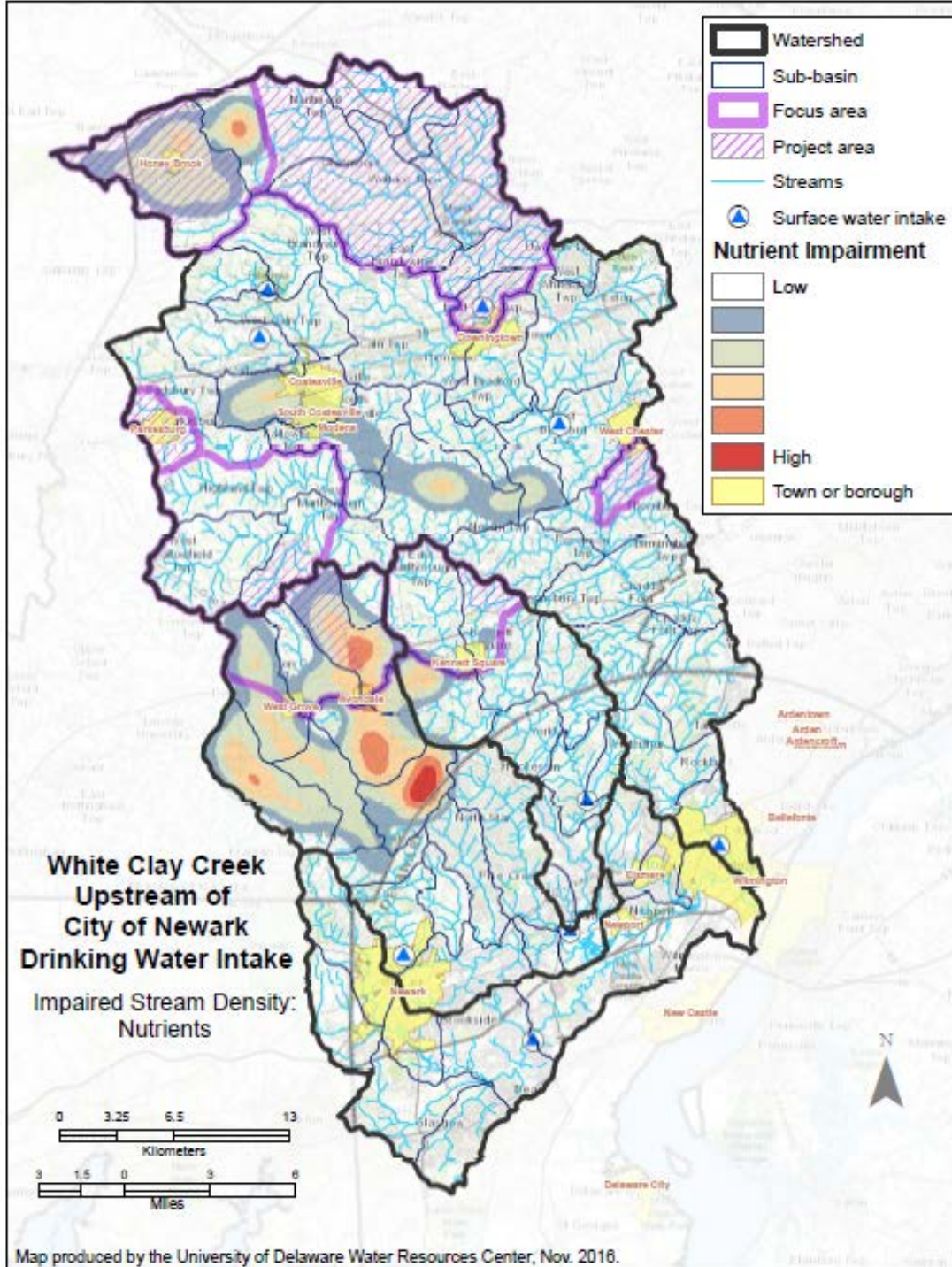
White Clay Creek			
Constituent	Target reduction	Unit	Cost to target
Nitrogen	\$ 143,953	kg	\$ 1,751,112
Phosphorus	\$ 5,563	kg	\$ 293,896
Sediment	\$ 1,807	tonne	\$ 284,552
			\$ 2,329,560

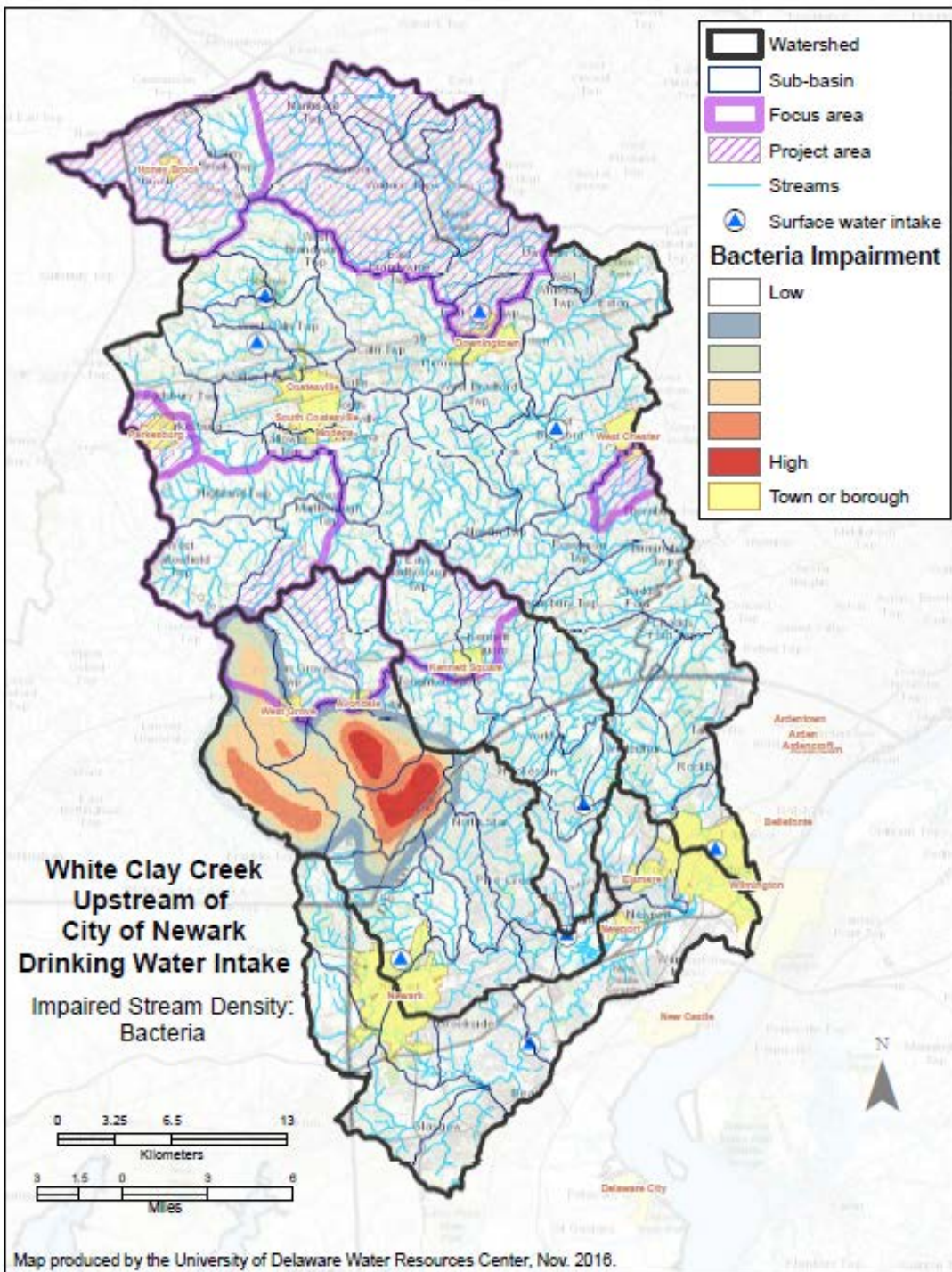
Brandywine, West Branch			
Constituent	Target reduction	Unit	Cost to target
Nitrogen	66100	kg	\$ 602,699
Phosphorus	1864	kg	\$ 134,377
Sediment	88	tonne	\$ 12,912
			\$ 749,988

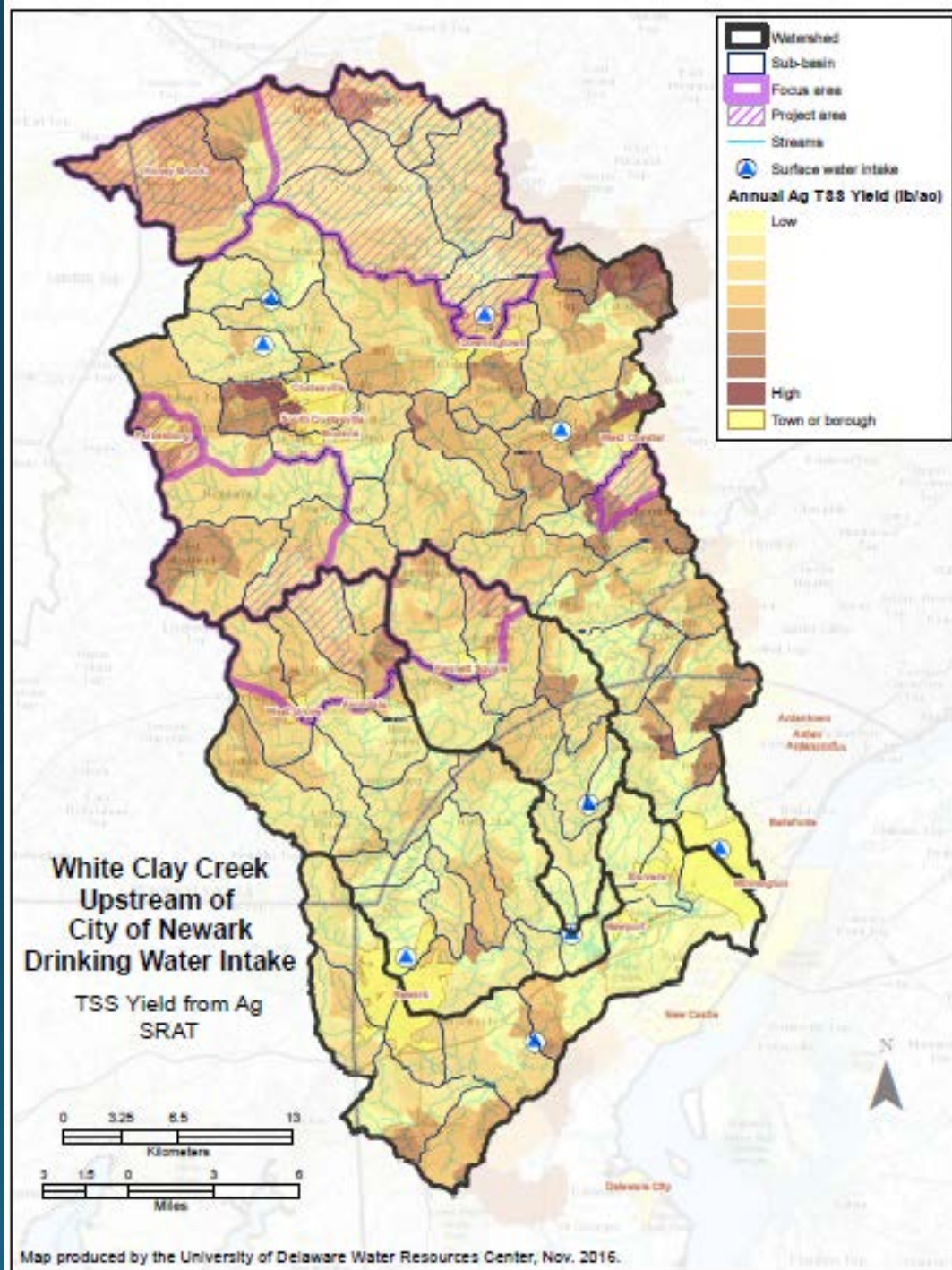
Brandywine, East Branch			
Constituent	Target reduction	Unit	Cost to target
Nitrogen	19,165	kg	\$ 217,325
Phosphorus	0	kg	\$ -
Sediment	567	tonne	\$ 62,098
			\$ 279,423

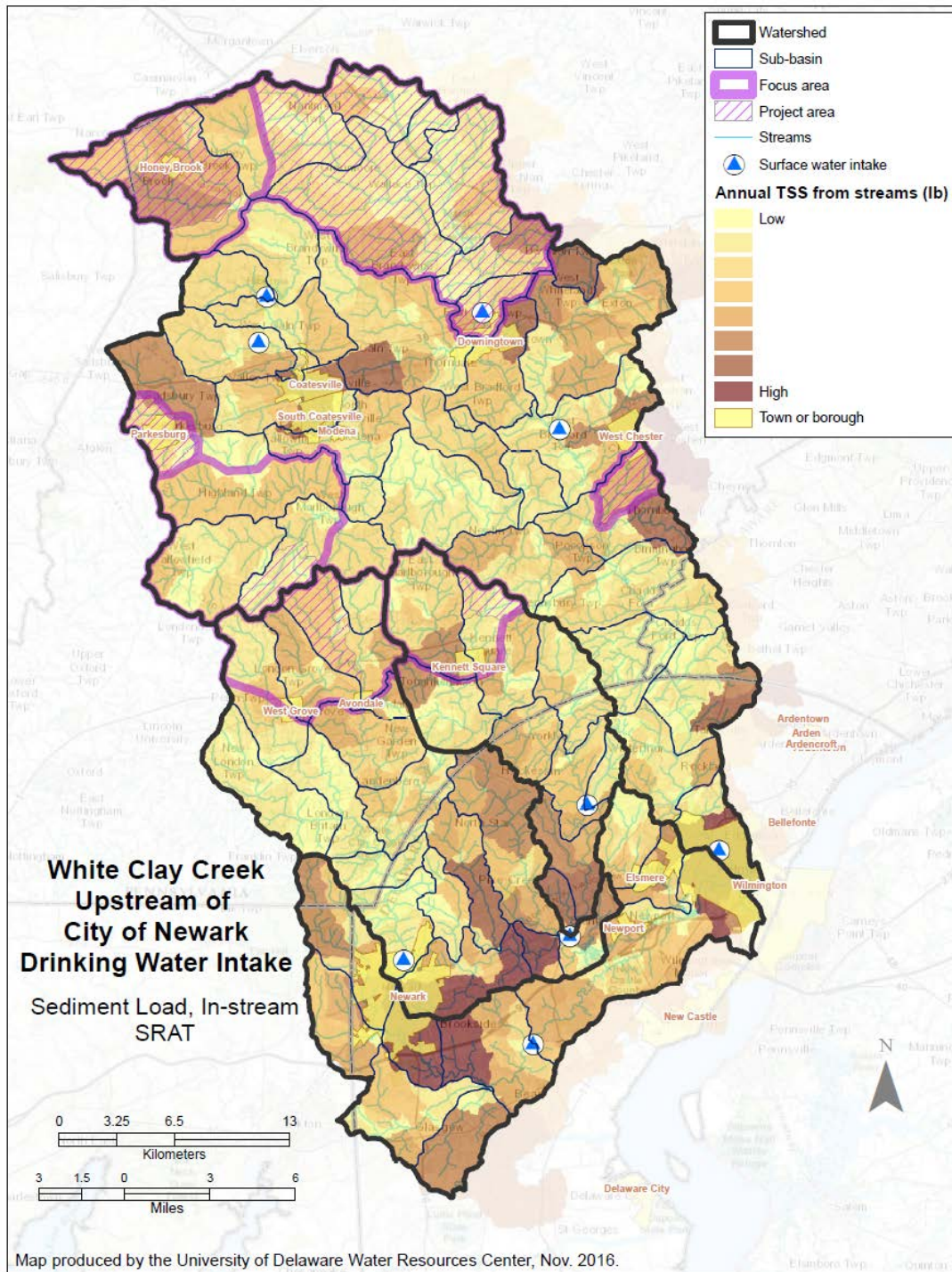
Brandywine, Main Stem			
Constituent	Target reduction	Unit	Cost to target
Nitrogen	0	kg	\$ -
Phosphorus	0	kg	\$ -
Sediment	619	tonne	\$ 106,447
			\$ 106,447

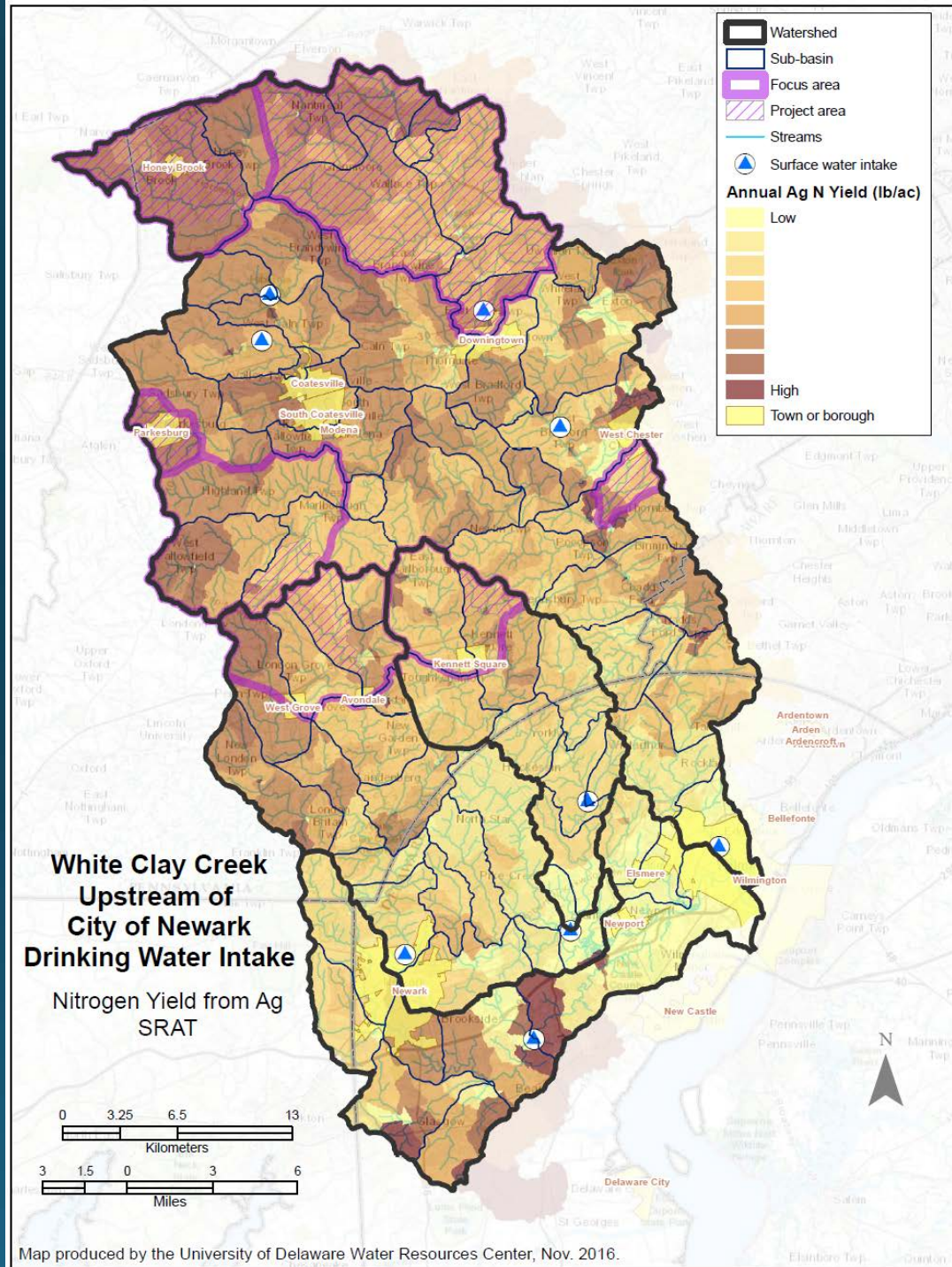


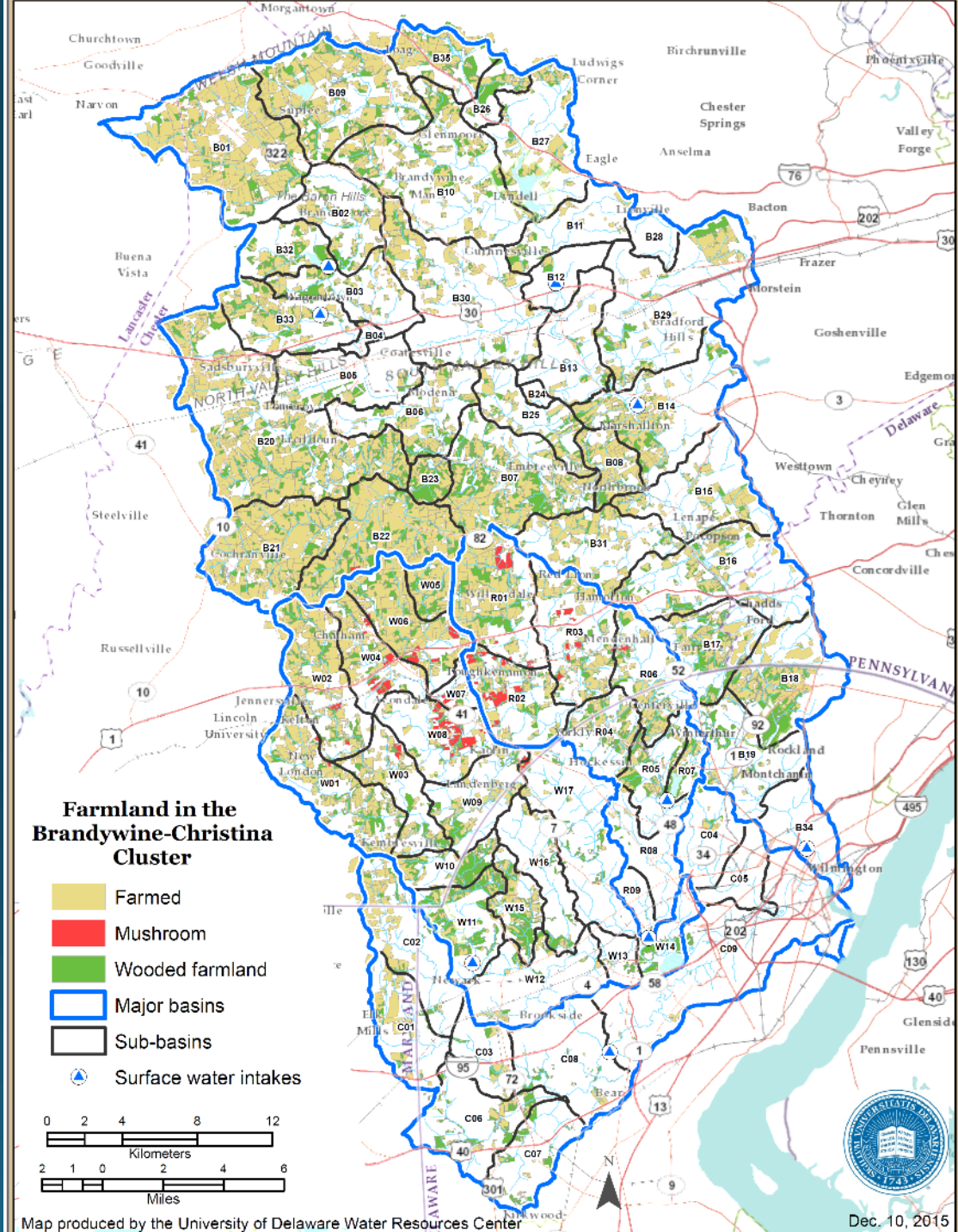






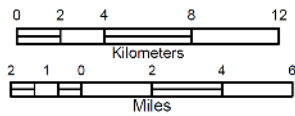






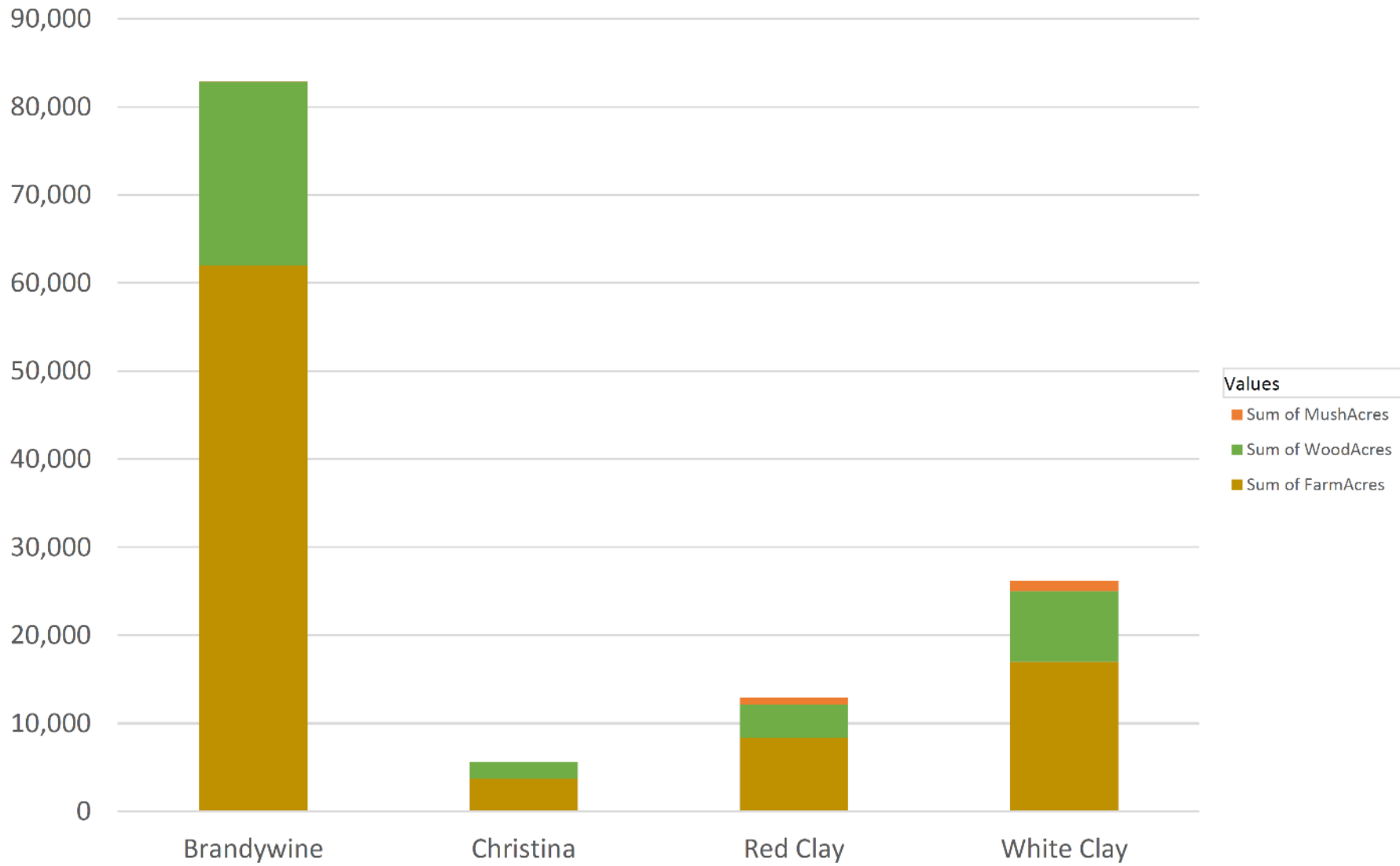
Farmland in the Brandywine-Christina Cluster

- Farmed
- Mushroom
- Wooded farmland
- Major basins
- Sub-basins
- Surface water intakes

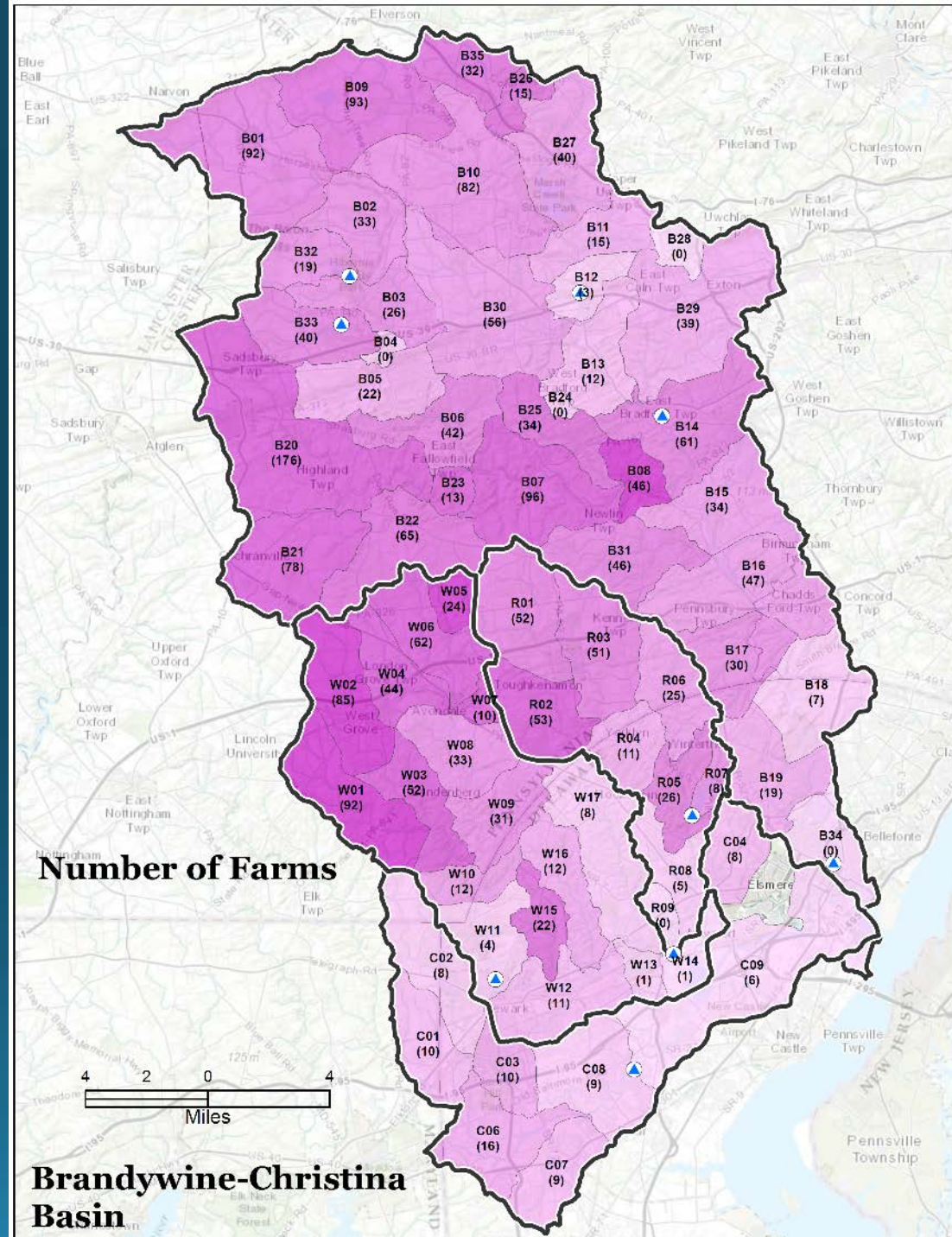
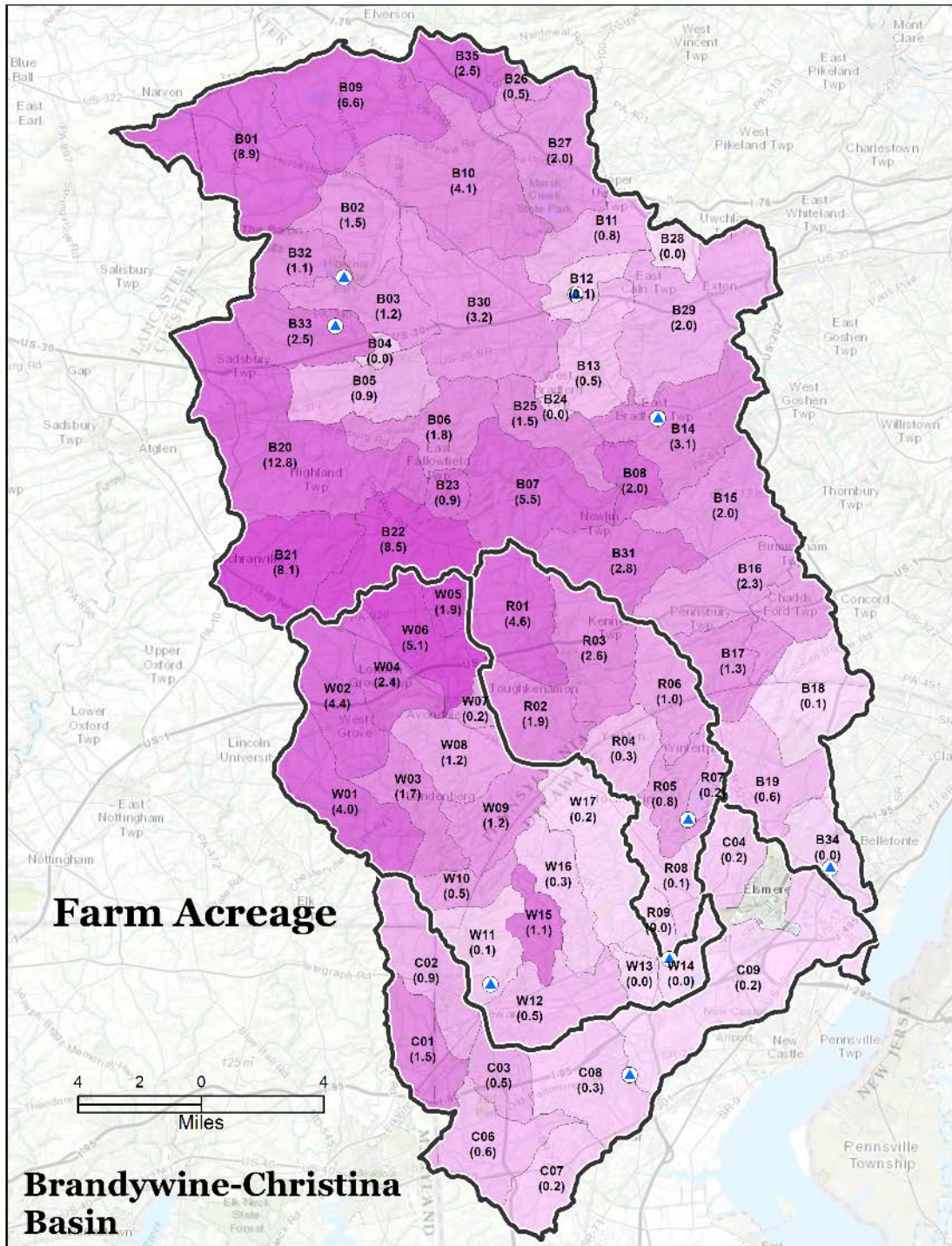


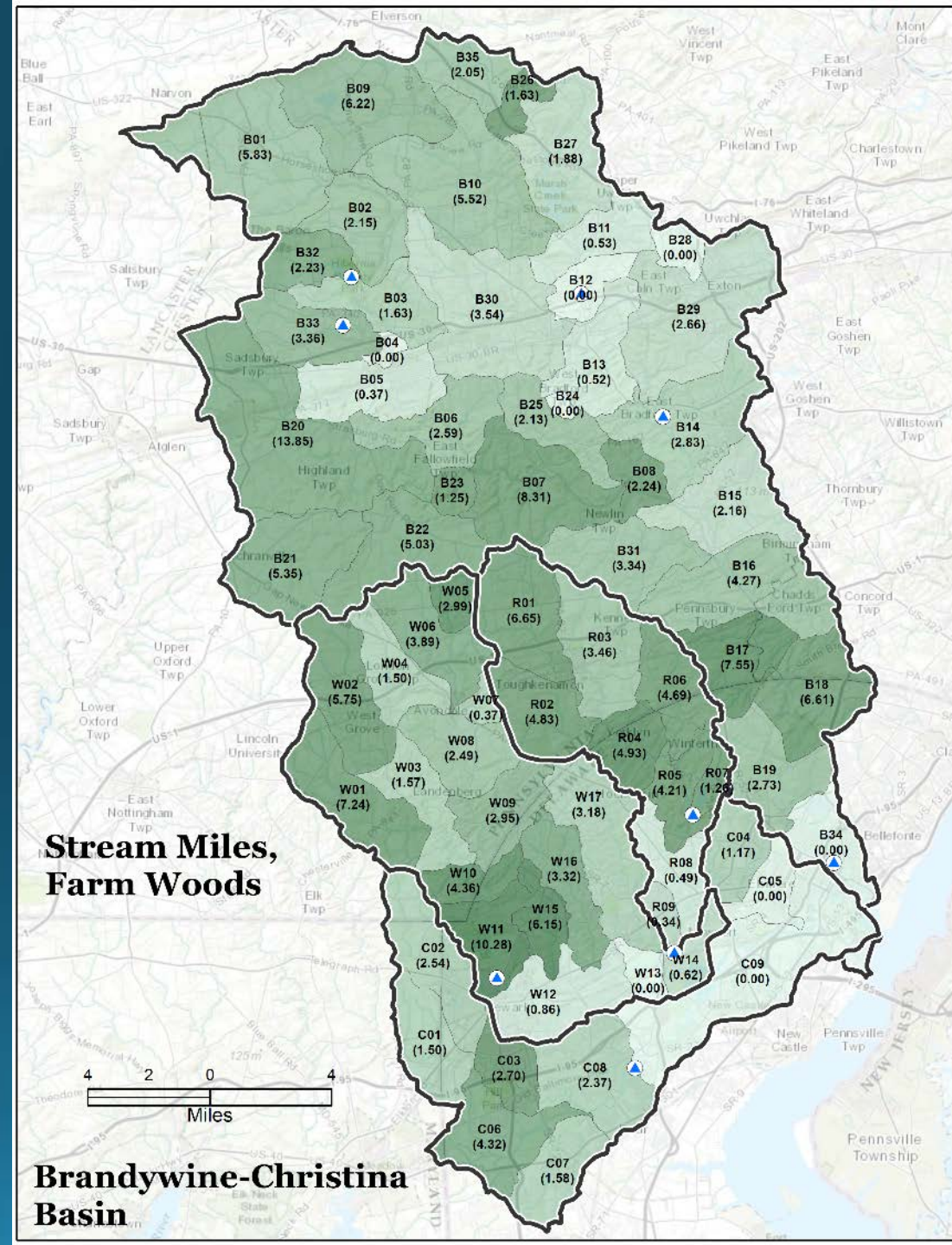
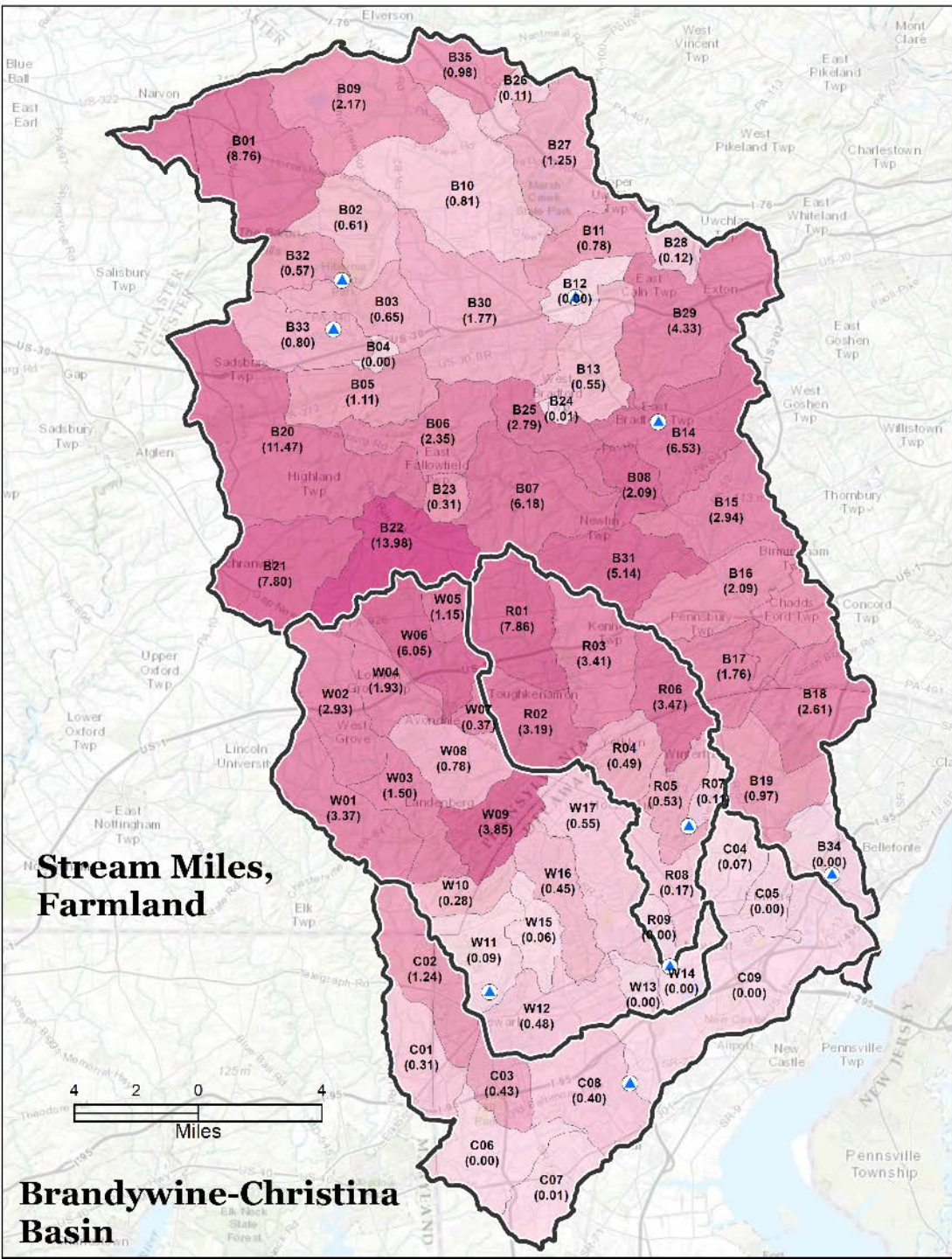
Sum of FarmAcres Sum of WoodAcres Sum of MushAcres

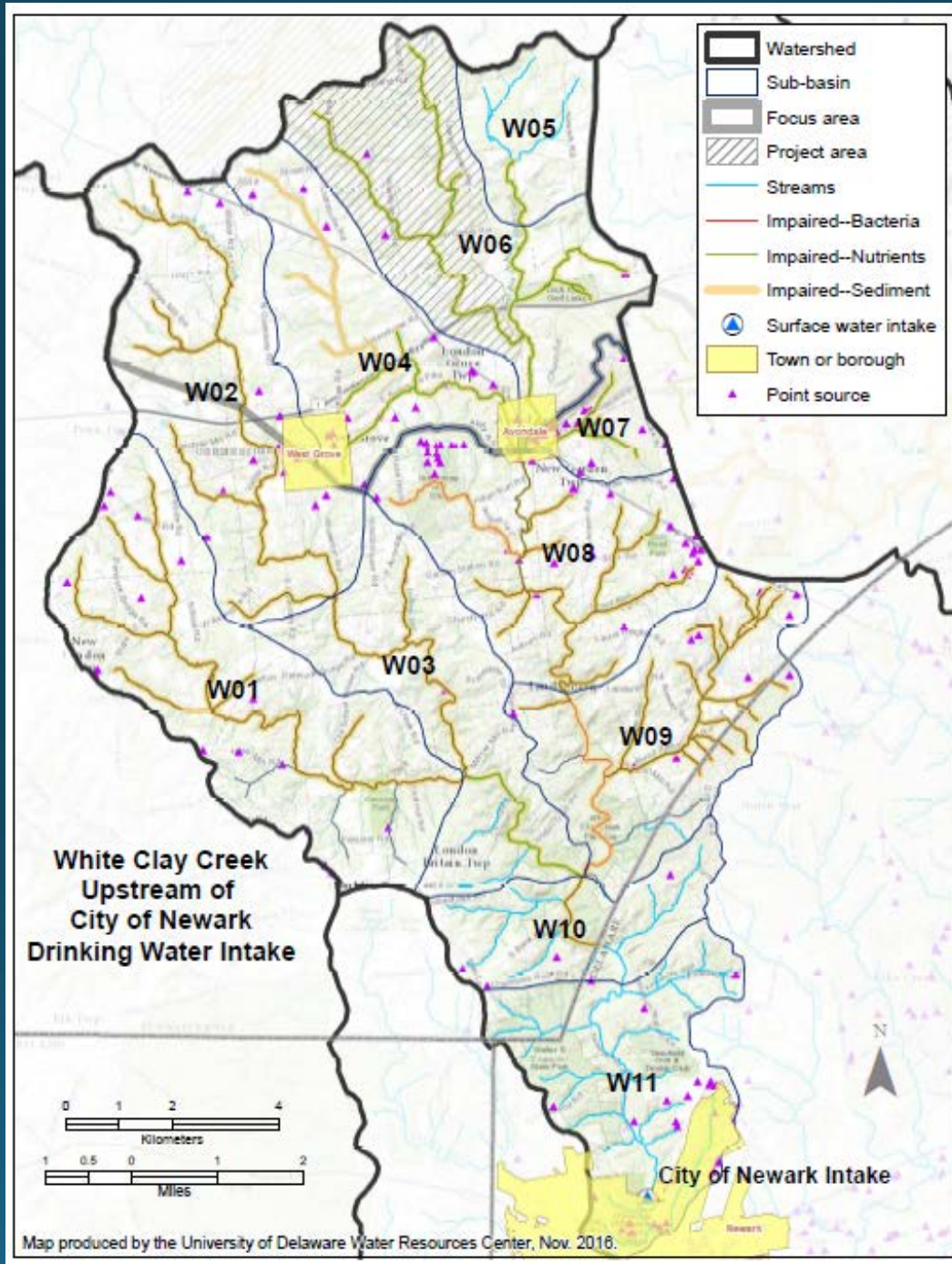
Farm Acreage by Basin in the Brandywine-Christina

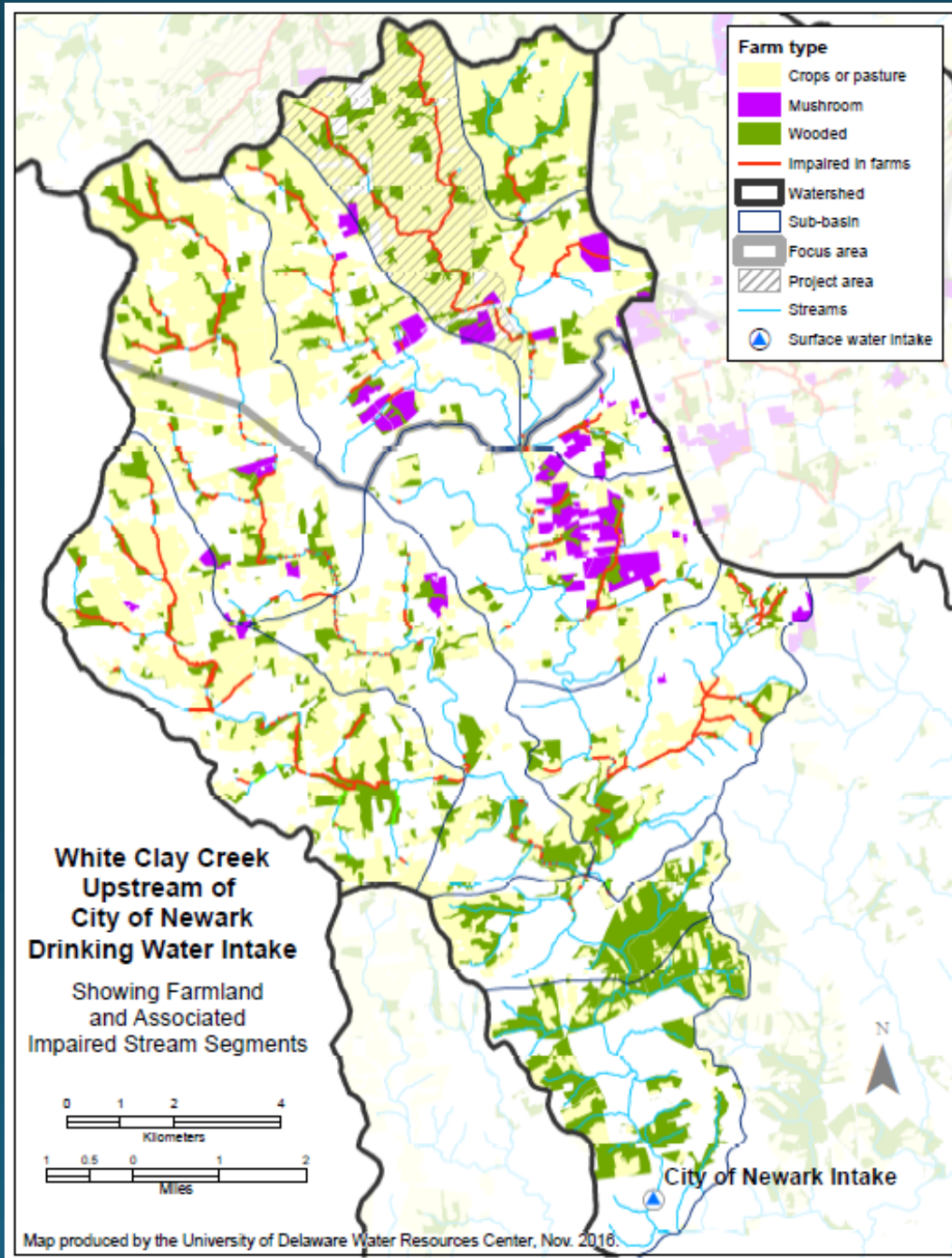


Basin

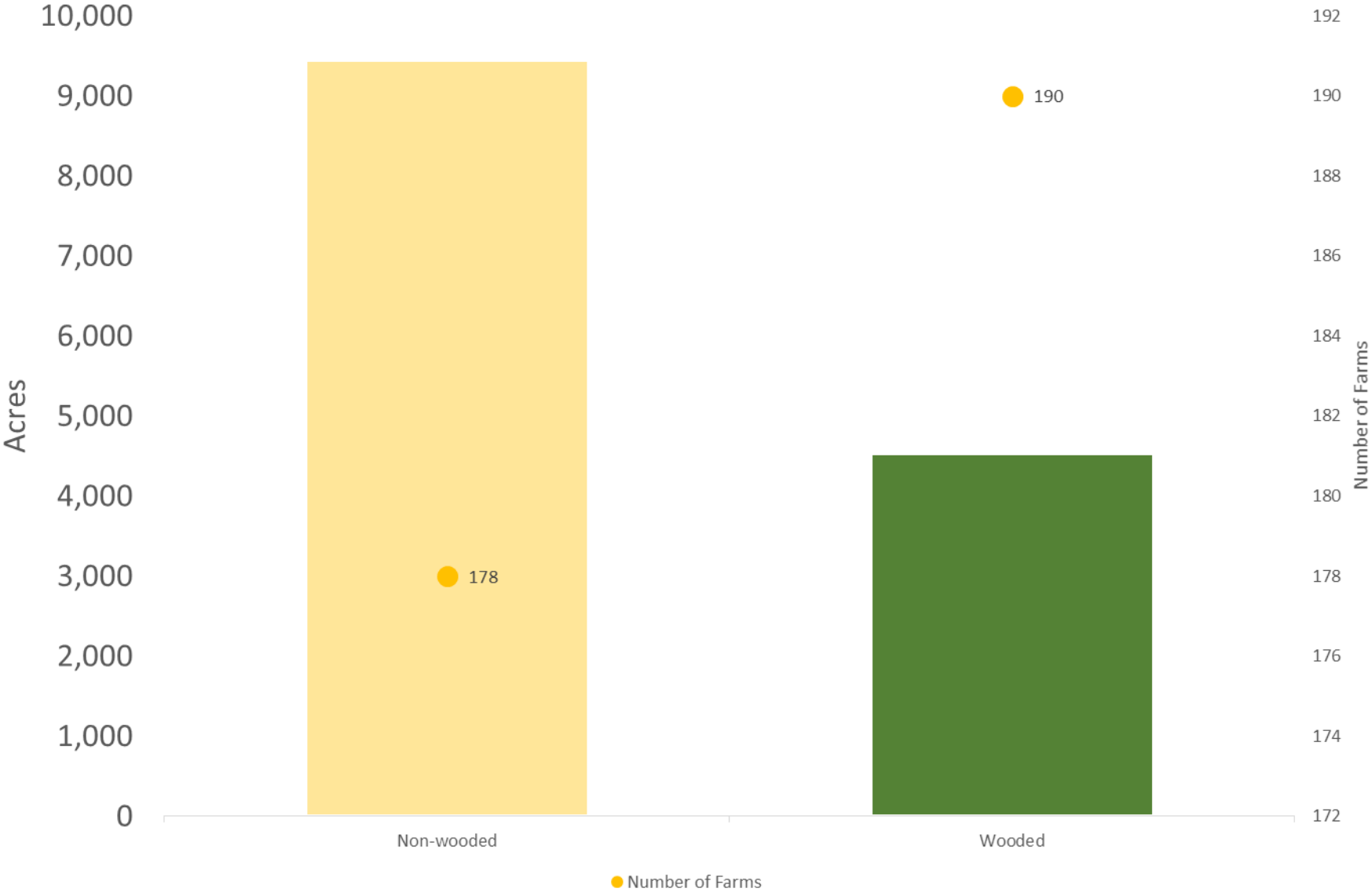








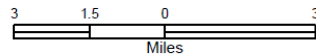
Farm Acres in White Clay Watershed With Streams Impaired for Sediment



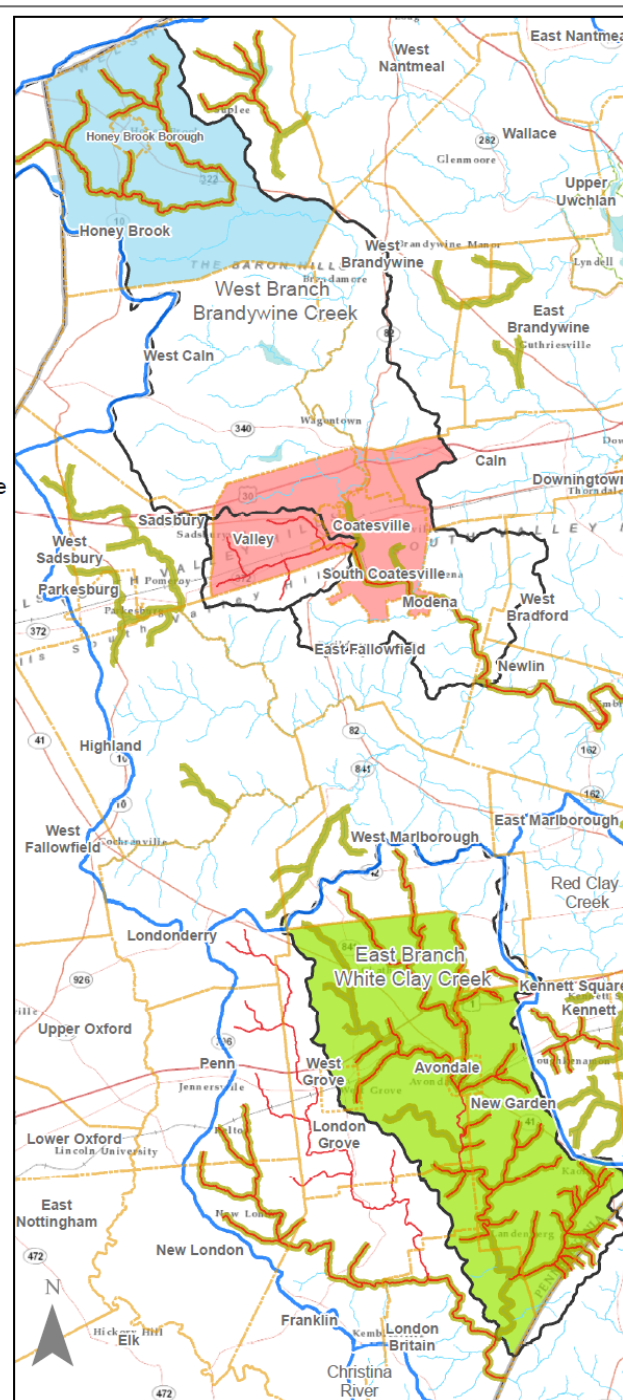
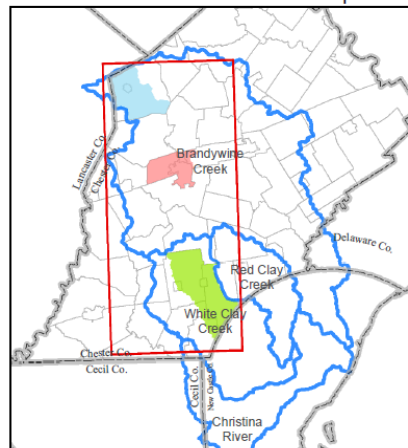
Christina Watersheds Partnership Potential Pilot Areas

- Agricultural
Honey Brook Borough,
Honey Brook Township
- Urban
Caln, Coatesville,
Modena, South Coatesville, Valley
- Suburban
Avondale, Franklin, London Britain,
London Grove, New Garden, West Grove

- Watershed boundary
- USGS HUC12 unit
- Municipal boundary
- Stream
- 2014 Stream Impairments**
- Nutrients
- Sediment

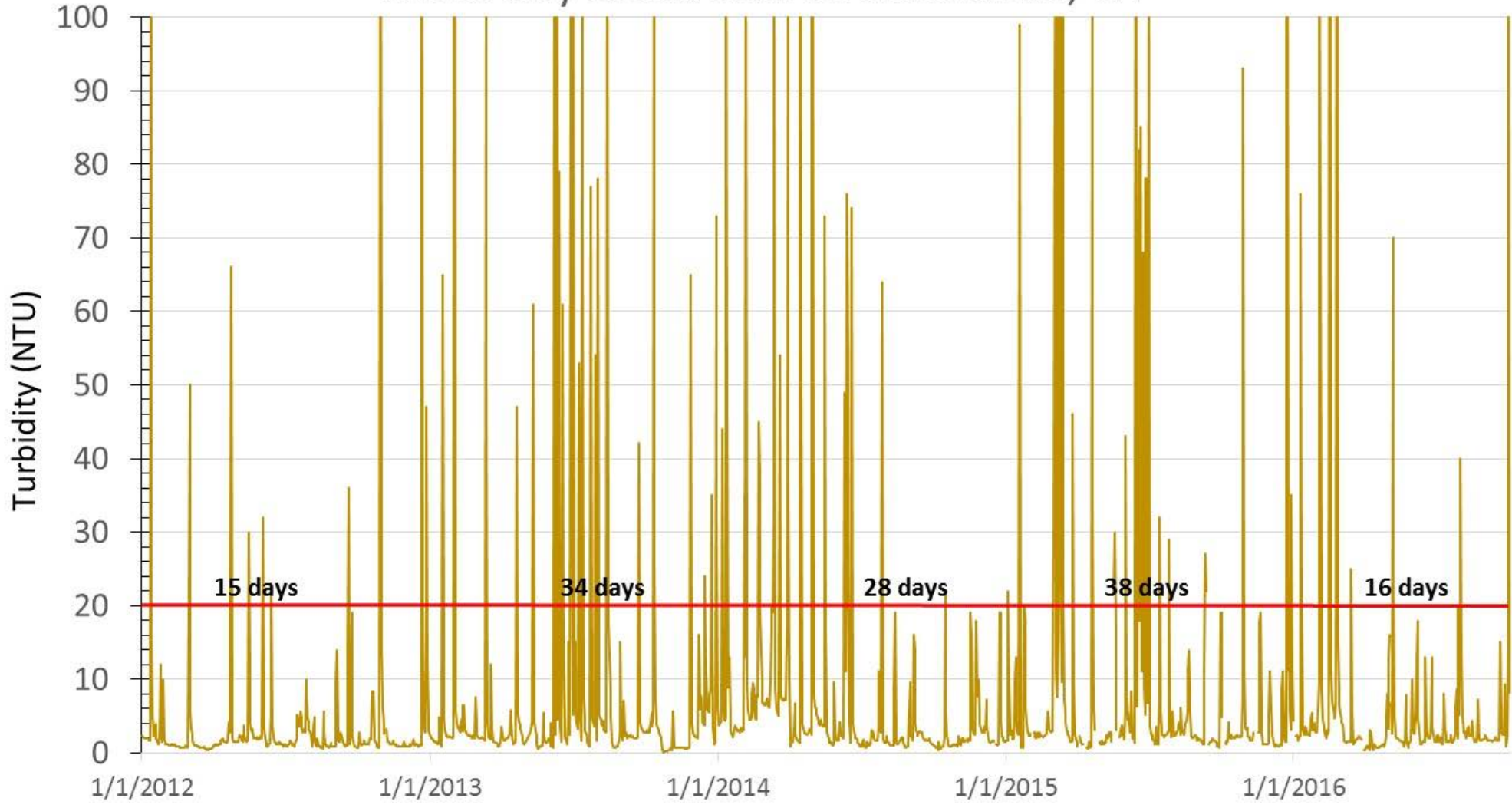


Christina Basin Locator Map



Turbidity

White Clay Creek near Stricknersville, PA



PIKE CREEK
WATER QUALITY IMPROVEMENT PLAN
PILOT PROJECT FINAL REPORT

September 2012

Prepared for:

New Castle County Department of Special Services
187A Old Churchman's Road
New Castle, Delaware 19720

and

Delaware Department of Transportation
800 Bay Road
Dover, Delaware 19901

Prepared by:

Duffield Associates, Inc.
5400 Limestone Road
Wilmington, Delaware 19808

In partnership with:

Water Resources Agency at the University of Delaware
180 Graham Hall
Newark, Delaware 19716

Using these data and assumptions, the six locations identified for dry pond retrofits to infiltration would cost approximately \$400,000 to construct and the 16 example infiltration facilities would cost just under \$3 million. The five vegetated channels and one constructed wetlands were estimated to be approximately \$100,000 for the vegetated channels and \$36,000 for the wetlands.

All told, the retrofits and new facilities described above, if able to be constructed in the field, would cost approximately \$3.5 million. These expenditures would be intended to provide benefits described herein and are summarized in Table 8 (average between low and high values used for pollutants):

	Reduction	Per Unit Cost
Runoff Reduction	5.5 acre-feet	\$640,000
Total Nitrogen	272 lbs/year	\$12,900
Total Phosphorous	150 lbs/year	\$23,300
Enterococcus Bacteria	2,575 bn CFU/year	\$1,400

For comparison, the “Nutrient Credit Trading for the Chesapeake Bay – An Economic Study,” prepared in May 2012 for the Chesapeake Bay Commission, indicated that infiltration costs for nitrogen and phosphorous removal in urban environments were on the order of \$200 to \$600 and \$5,000 to \$20,000, respectively. As stressed, much of the cost information used in this report is very approximate and sometimes unsubstantiated and intended for demonstration purposes. Fine tuning of the WQIP approach would be expected to provide more reliable data.

Assuming a 20-year time frame and 3% interest rate, the Principal Permittees would need to invest about \$240,000 each year to implement this plan. It is important to note that these capital costs do not include annual maintenance costs.

The site prioritization and field reconnaissance yielded potential BMP or retrofit locations where the DURMM/WQIP model numerically demonstrated BMP or retrofit effects or impacts. Based on

Strategies/BMPs determined that six acre-feet of runoff reduction volume would
in untreated Effective Impervious Area (EIA)”

Of the 46 locations visited, 6 existing dry basin conversions to infiltration, 16 new infiltration facilities, 5 vegetated channels and 1 constructed wetland were identified as example projects. Using the BMP-REALCOST structure sizing and cost approximations, based on drainage area, it was found that the 6 conversions would provide 1.77 acre-feet of storage while the 16 infiltration facilities would result in 3.87 acre-feet of storage. Runoff reduction practices placed after October 1998 (end of the sampling which formed the basis for the TMDL) were estimated to result in approximately a half-acre foot of storage. The non-infiltrating BMPs do not receive runoff reduction credits in DURMM, and therefore, do not count towards the six acre-feet goal. However, their removal efficiencies were factored into the pollutant reduction calculations.

The BMP-REALCOST structure sizing and cost approximations were used to develop a budgetary cost estimate for many of the example BMPs and retrofits. It is stressed that this sizing and cost information, based on “best fit” curves, is very imprecise in nature and intended as a planning tool only. Using these data and assumptions, the six locations identified for dry pond retrofits to

Reductions and cost per unit nately \$400,000 to construct, and the 16 example infiltration facilities
n. The five vegetated channels and one constructed wetland were
y \$100,000 and \$36,000, respectively.

Using values for reductions that have been approved by DNREC, it was found that the example retrofits and BMPs would result in 272 and 150 lb/year reductions in total nitrogen and total phosphorous loadings and a 2,575 billion (bn) CFU/year reduction in enterococcus bacteria. All told, the retrofits and new facilities described above, if able to be constructed, would cost approximately \$3.5 million. This equates to \$640,000 per acre-foot runoff reduction, \$12,900 and \$23,300 per pound total nitrogen and total phosphorous reduction per year, and \$1,400 bn CFU annual reduction in enterococcus bacteria.

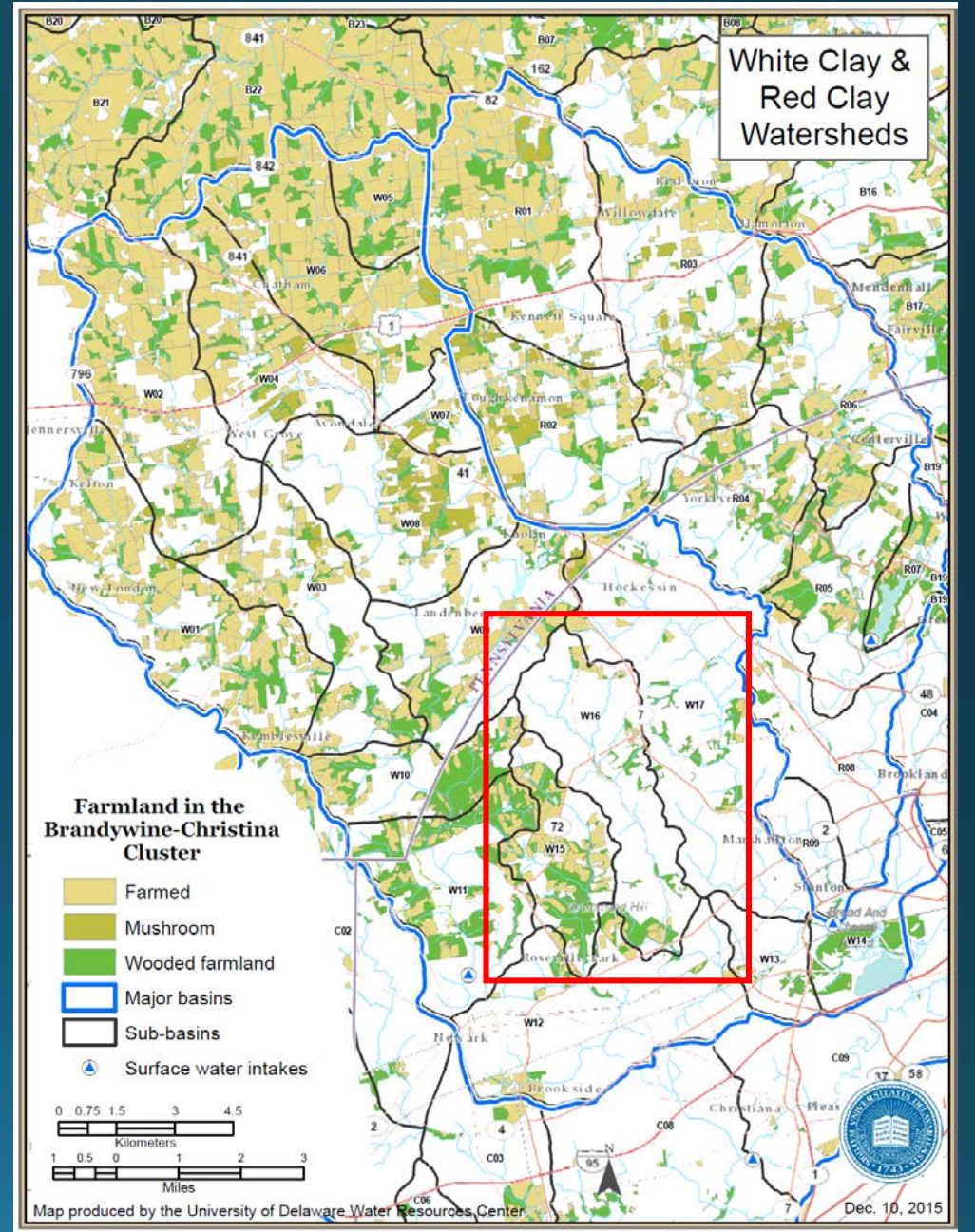
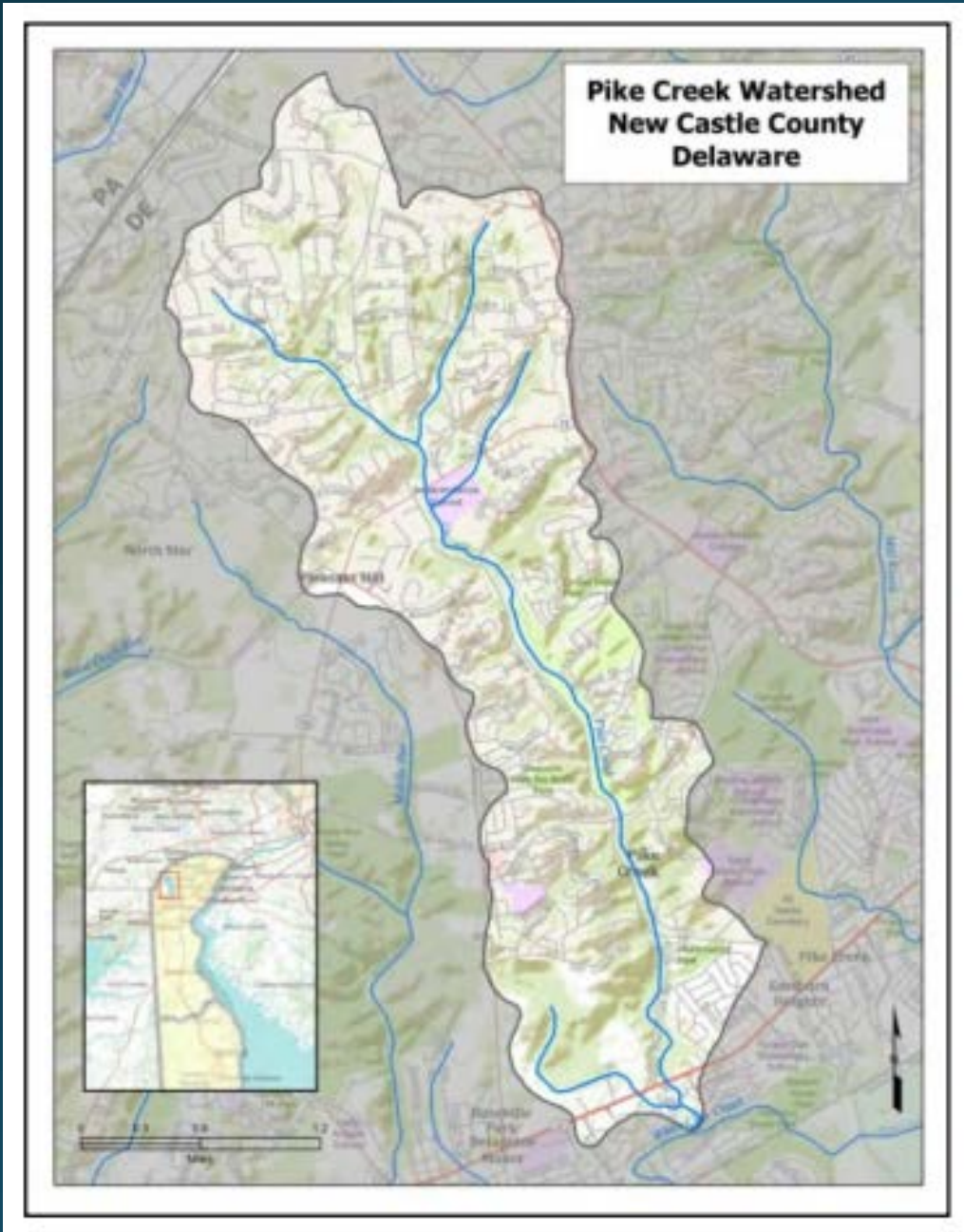
Conclusions and Recommendations

Pike Creek WQIP Example BMP implementation

Potential sites	Dry pond retrofits	Infiltration basins	vegetated channel	constructed wetlands	Total sites
49	6	16	5	1	28
TOTAL COST	\$ 400,000	\$ 3,000,000	\$ 100,000	\$ 36,000	\$ 3,536,000

Table 8 – Per unit reduction costs of suggested BMPs.

	Reduction	Per Unit Cost
Runoff Reduction	5.5 acre-feet	\$640,000
Total Nitrogen	272 lbs/year	\$12,900
Total Phosphorous	150 lbs/year	\$23,300
Enterococcus Bacteria	2,575 bn CFU/year	\$1,400



Pike Creek WQIP Example BMP implementation

Nitrogen Reductions

W16	\$ 3,500,000	\$240,000/year	Total reduction, Pike Creek	
	28 of 49 BMPs		272.00	lb/year
			123.38	kg/year
			0.34	kg/day

Pike Creek WQIP Example BMP implementation

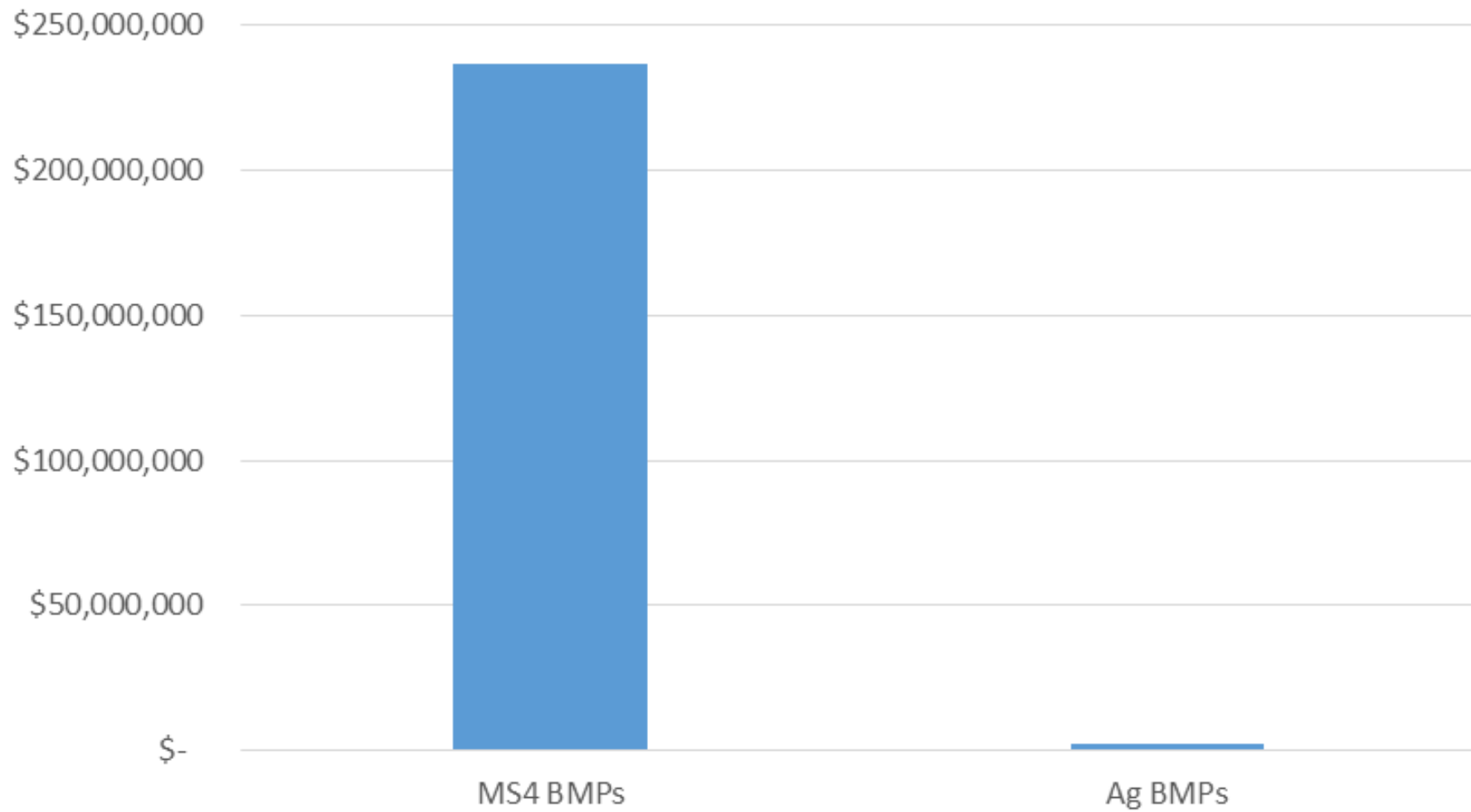
Nitrogen Reductions

- 457 kg nitrogen reduction required per TMDL in White Clay
- To hit target at similar reduction costs for MS₄ BMPs
 - \$6,495,636,085 total, with 20 year loan at 3% interest (\$324,781,804 per year)
 - \$4,736,401,312 total, without debt load.
 - \$236,820,066 per year without debt load

Pike Creek WQIP Example BMP implementation Nitrogen Reductions

- \$236,820,066 per year for MS₄ urban stormwater BMPs
- ~\$2,300,000 per year for agricultural BMPs (MapShed study)
- Differential: 2 orders of magnitude (10^2)

White Clay Watershed BMP Costs



Pike Creek WQIP Example BMP implementation Flow Reductions

Cost per acre-foot	Pike Creek acre-feet treated by BMPs	WCC sq.	WCC acres	Acre-feet in 2 inch rain event	Cost to capture 1% of runoff for 2 inch event	Cost to capture 0.1% of runoff for 2 inch event
\$ 640,000	5.5	107	68,480	11,413	\$ 73,045,333	\$ 7,304,533*

***Translates to over 55 miles of level lip spreaders, DEP grant funding for over 25 miles of stream restoration, or over 200 constructed wetland projects.**

Next steps

- Purveyors
- Utility Commissions
- MS₄
- Cluster Partners = Implementors
- Leveraged Funding
- Stacked Investment
- Design and set up fund